

Greater Lebanon Refuse Authority
Board of Directors Meeting Minutes
March 6, 2024

The regular meeting of the Greater Lebanon Refuse Authority was held on March 6, 2024 at the North Lebanon Township Office Building and via telephone conference. CHAIRMAN – John Poff, South Lebanon Township, called the meeting to order at 7:00 PM beginning with the Pledge of Allegiance, then roll call, taken by Robert (Skip) Garner, Jr., Executive Director. Members noted (*) in attendance via telephone and on-site:

| | |
|---|---|
| * | CHAIRMAN - John Poff, South Lebanon Township |
| * | VICE CHAIRWOMAN - Bonita Grumbine, North Lebanon Township |
| * | SECRETARY – Brent McFeaters, North Annville Township |
| * | ASST. SECRETARY – LuAnn Horn, West Lebanon Township |
| * | TREASURER – Clifford R. Berger, Bethel Township |
| * | ASST. TREASURER – Charles Olt, South Londonderry Township |
| * | Eric D. Adams, Palmyra Borough |
| | Bill Behney, Richland Township |
| * | Paul Bird, Jonestown Borough |
| | Jeremiah Boyer, Jackson Township |
| * | James W. Cantrell Jr., Swatara Township |
| * | Roberta DeSantis, Millcreek Township |
| | Thomas Embich, Annville Township (Alternate) |
| * | Edward Fogelsanger, South Annville Township |
| * | David Lloyd, West Cornwall Township |
| * | Frankleen Gibson, East Hanover Township |
| * | Larry Herr, Union Township |
| * | Chris Horst, Heidelberg Township |
| * | Karl Kerchner, Mt. Gretna Borough |
| * | Elizabeth Lindsay, Cleona Borough |
| * | Jean Elia Long, North Cornwall Township |
| * | Barry Ludwig, Myerstown Borough |
| * | Howard MacFadden, Cornwall Borough |
| * | Heidi Neiswender, North Londonderry Township |
| * | Joseph Viozzi, Annville Township (Primary) |
| * | Jenny Wyatt, Lebanon City |

Also, in attendance were Robert (Skip) Garner, Jr., Executive Director, Amy Mazzella di Bosco, Lebanon County Recycling Coordinator, James Zendek, Senior Staff Engineer, Loretta Baker, Operations Manager, Samuel Weiss, Esq., Solicitor and Michelle Miller, Compliance Officer & Recording Secretary.

PUBLIC COMMENTS/PRESENTATIONS

None.

REVIEW OF EXCUSED MEMBERS

None.

MINUTES OF THE LAST MEETING

A correction was made to the February Meeting Minutes, page 2, last sentence, regarding the Congratulatory statement recorded in the Executive Director's Report. The organization's name is the *Lebanon County*

Commission for Women Hall of Fame. On a MOTION by Neiswender, SECONDED by Horn, Members APPROVED the February 2024 Meeting Minutes, with correction.

EXECUTIVE DIRECTOR'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Garner introduced the new GLRA Board Member representing West Cornwall Township, David Lloyd, and the new GLRA Employee, Holly Bomberger.

Garner announced that Pick-up PA time is upon us. Each April, Keep PA Beautiful requests GLRA's participation in this clean-up. GLRA would, again, like to waive the disposal fees, up to 2 tons, from each volunteer group, in Lebanon County.

On a MOTION by Long, SECONDED by Horst, Members APPROVED to authorize staff to participate in the Keep Pennsylvania Beautiful (KPB) Annual Pick-up Pennsylvania Project and provide 2 tons of free disposal for any Pick-Up Pennsylvania participating groups that are collecting waste within the borders of Lebanon County.

Garner mentioned to the Board that the 2023 Audit will be on-site April 8, 9, 10 this year. Document compilation is going well and remains underway.

Garner shared that we have a new intern, Charles, Katona. He is with GLRA to work on projects assigned and, so far, he's doing well.

The tonnage for February was 9,629 tons, within 2 tons of what was recorded for February, 2023.

Cantrell asked if the Office Expansion is on track for budgeted completion. Garner confirmed there was an additional area needing ceiling tile, but even with the added cost of about \$1,500 the project is on track as there is a \$10,000 contingency for such possibilities.

COMPLIANCE OFFICER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Miller noted that the spill & litter procedures being implemented are proving effective as two events have rendered names & contact information resulting in educational warning letters and queuing phone conversation centered around GLRA regulations and environmental safety.

Miller shared that she sent out a March 2024 newsletter to Haulers, showcasing our office address change, and two safety topics. The newsletter was distributed to commercial accounts, drivers and hauler management.

OPERATION MANAGER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Baker shared with the Board that seeps have occurred on a regular basis due to the volume of precipitation over the last couple months. Most of these seeps have been permanently repaired and/or contained. When the weather permits, we will access those seeps, which have been temporarily repaired. Additionally, Operations is working with the Engineer, James Zendek, to investigate prevention of further seep outbreak.

Baker stated that a sweeper truck, out of service the last week of January until the first week of February, was repaired on site by Golden Equipment. Our employees were able to assist with the repairs, rendering a reduced cost of \$4,500 for repairs completed. For the interim, the brush attachment on the rubber tire loader was utilized to clean the landfill roads. The water truck was used to clean the roadways outside of the landfill. In addition to the repairs and rebuild of the sweeper truck, training for operational maintenance of the truck was provided to designated employees. Now, GLRA may not need to purchase a new sweeper truck in 2025.

RECYCLING COORDINATOR'S REPORT

A copy of the report is attached and hereto made part of the minutes.

The Refuse Report newsletters are being distributed March 19, through the Save.com flyer, direct mailed to 50,000 households in Lebanon County. Mazzella di Bosco reminded Board Members that they are welcome to take a stack next month after the April meeting for their municipalities to distribute.

Mazzella di Bosco updated the Board on her progress for Annual Reporting to DEP through the ReTRAC portal. All data is being compiled, due April 1.

GLRA accepted 4 tons of Christmas trees this collection season, up 2 tons from last season.

Horn inquired on how battery collection is going. Mazzella di Bosco responded that battery collection is steadily being utilized. Recently, there was 150lbs of batteries collected in just 2 business days.

STAFF ENGINEER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Zendek informed the Board that the ongoing reconstruction project of Tank T-101 and the Office Expansion project are both progressing as planned.

GLRA received an update on the Landfill Permit, 101544, renewal status, as now “administratively complete”.

Zendek shared the results of the Bid for the Cell 8 Rain Flap Removal Project, having had 3 bids submitted. Kinsley Construction Sitework came in at \$48,500, Berg Construction came in at about \$78,000, and Webster Construction came in at almost \$130,000. Aside from the vast difference in quotes, GLRA is pleased with Kinsley’s competitiveness. GLRA is looking forward to the same quality of work they have put out in previous projects, as they are the company that built Cell 8 and are currently reconstructing Tank T-101.

On a MOTION by MacFadden, SECONDED by Berger, Members APPROVED to accept Kinsley Construction Sitework as the lowest responsible bidder for the Cell 8 Rain Flap removal Project with a contract value of \$48,500.00.

TREASURER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

On a MOTION by Neiswender, SECONDED by Lindsay, Members APPROVED payment of current monthly obligations as presented.

Garner noted that out of respect for privacy, GLRA will no longer include names with Health/Dental/Vision payments received from Retirees and Employees on Short-Term Disability, as well as tenants’ rent payments.

SOLICITOR'S REPORT

None.

PERSONNEL COMMITTEE

On a MOTION by Cantrell, SECONDED by Horn, Members APPROVED to ratify the employment offer to Morgan Lusch, after completion of graduation mid-May, to fill the Staff Engineer position, in accordance with the Staff recommendation, included with the Personnel Committee meeting minutes.

DEVELOPMENT RELATIONS COMMITTEE

Mazzella di Bosco added that the bid received for Lebanon County's At Home Collection of Household Hazardous Waste only went up \$14.02/household. MXI Environmental Services has done well by us and the residents of Lebanon County, and we appreciate that they bid another 4-year application.

On a MOTION by DeSantis, SECONDED by Neiswender, Members APPROVED Motion to award MXI Environmental Services, LLC the contract for Lebanon County's At Home Collection of Household Hazardous Waste at a Cost of \$183.98 per each household collection for One Year with Three 1-Year Annual Renewals.

OLD BUSINESS

Garner reminded the Board that the State Ethics Financial Interests forms are due on or before May 1, 2024 for previous year of Public Office, 2023.

NEW BUSINESS

Garner informed the Board that the April Board Meeting will be conducted at the GLRA, in the new office building's Conference room.

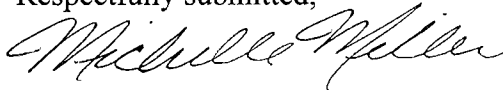
GLRA's Open House will be Friday, May 17, 2024, from 10am-2pm.

Cantrell thanked North Lebanon Township for allowing GLRA to conduct meetings on the premises while the Office Expansion construction was underway.

Neiswender shared gratitude for the sympathy flower arrangement received from GLRA, honoring her husband.

On a MOTION by MacFadden, SECONDED by Cantrell, the meeting adjourned at 7:29 PM.

Respectfully submitted,



Michelle Miller
Recording Secretary

NEXT BOARD MEETING:

April 3, 2024, (Wednesday) – 7:00 PM

GLRA Office Building
1800 Russell Road
Lebanon, PA 17046

Committee Meetings:

April 3, 2024, (Wednesday) – 6:00 PM

Personnel Committee

GLRA Office Building
1800 Russell Road
Lebanon, PA 17046



GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

February 29, 2024

File # 2024-045

The meeting will be held at the North Lebanon Township Office, 725 Kimmerlings Road, Lebanon, PA 17046.

The GLRA Board Meeting will start at 7:00 pm on Wednesday, March 6, 2024. There will be a Development Relations Committee Meeting beforehand at 6:30 pm.

The Call-in information is as follows:

Call in Number: [+1 \(571\) 317-3122](tel:+15713173122)

Access Code: 569-236-837

AGENDA: GLRA Monthly Meeting

1. Roll Call
2. Public Comments/Presentations - limited to 5 minutes, each
3. Review of Excused Members (Motion)
4. Approval of the minutes from previous meeting (Motion)
5. Executive Director's (Report attached and Motion)
 - **Motion to authorize staff to participate in the Keep Pennsylvania Beautiful (KPB) Annual Pick-up Pennsylvania Project and provide 2 tons of free disposal for any Pick-Up Pennsylvania participating groups that are collecting waste within the borders of Lebanon County.**
6. Compliance Officer's Report (Report attached)
7. Operations Manager's Report (Report attached)
8. Recycling Coordinator's Report (Report attached)
9. Engineer's Report (Report attached and Motion)
 - **Motion to accept Kinsley Construction Sitework as the lowest responsible bidder for the Cell 8 Rain Flap removal Project with a contract value of \$48,500.00.**



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10. Treasurer's Report (Report attached and Motion)

- **Motion to accept the Treasurer's Report and to pay current monthly obligations**

11. Solicitor's Report

12. Personnel Committee Report

- **Motion to ratify the employment offer to Morgan Lusch to fill the Staff Engineer position, in accordance with the Staff recommendation, included with the Personnel Committee meeting minutes.**

13. Development Relations Committee

- **Motion to award MXI Environmental Services, LLC the contract for Lebanon County's At Home Collection of Household Hazardous Waste at a Cost of \$183.98 per each household collection for One Year with Three 1-Year Annual Renewals.**

14. Old Business

- **Financial Interest Statements**

15. New Business

16. Adjournment

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GREATER LEBANON REFUSE AUTHORITY

1610 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790

Fax (717) 867-5798

March 6, 2024

File # 2024-045

Executive Director's Report

February 2024

1.0 ADMINISTRATIVE

1.1 Welcome

West Cornwall Township has appointed Mr. David Lloyd, as the Township's representative to the Authority Board of Directors. Mr. Lloyd also serves as a Supervisor in West Cornwall Township. We welcome David to our Board and look forward to working with him.

1.2 Pick Up Pennsylvania

Each year, PA DEP and Keep Pennsylvania Beautiful (KPB), team up to support the Pick-Up Pennsylvania Project. This project includes 5,000 separate litter pick-up and planting events in the State and over 1 million pounds of waste is collected and managed, each year. GLRA would, again, like to sponsor the "Pick Up Pennsylvania" program and offer each KPB registered group, that collects waste in Lebanon County, up to 2 tons of free waste disposal.

1.2 Fiscal Year 2023 Audit

Preparations for the 2023 audit have begun. The on-site portion of the audit is scheduled for April 8, 9 & 10. In advance of the on-site portion of the audit, we are using a share file system to provide documents for the auditors to review and utilize in preparation for the actual audit.

1.3 Intern

Charles Katona is an Environmental Sciences Student at Lebanon Valley College. Charles started working at GLRA as an intern on February 8. He will be working about 8 hours a week and learning while he assists with environmental tasks and projects here at GLRA.

1.4 Employee Hiring Update

Our new Accounting and Administrative Assistant, Holly Bomberger, started work on February 26. Holly comes to GLRA from an employment agency so she has extensive payroll experience. We are glad to have her on board and look forward to working with Holly for many years to come.

We began our search to fill the vacant Staff Engineer position, last month. Jim attended the PSU Job Fair in January and spoke with several potential candidates. We interviewed the top two candidates. Following a detailed interview process, we invited Morgan Lusch to meet the Personnel Committee. The committee met/interviewed Morgan on February 27, and supported staff's recommendation to offer her the Staff Engineer position.

2.0 BUDGET PERFORMANCE

2.1 Revenue from Waste Receipts

Revenue from tipping fees is above budget for the month and the year. In February the revenue was \$706,505, which is 8.6% over budget. This is driven by higher than expected volume in residential and commercial waste. Year to date our revenues are 6.8% over budget.

2.2 Other Revenue

Other Revenue was below the budget forecast. Other revenue is driven primarily by use of funds from our reserves, which are accounted for as Other Revenue. In January and February, we did draw from our reserves to pay the first installment on our FNB loan and to cover capital expenses associated with the Tank 101 replacement and the Office Expansion. However, we budgeted for a withdraw of slightly over \$1,000,000 and to date have only needed about half that amount. As a result, Other Revenue appears below budget.

2.3 Expenditures

Each expense category was below the budgeted expenses for the month, except Regulatory Expenses which was over by \$1,800 due to timing of the payment of our annual air permit fees. Capital expenses were also over budget due to timing of receipt of invoices. The Capital Expenses were over budget in February, however, are well below the YTD.

2.4 The Volume of Waste Delivered

In February, we received 9,629 tons. As depicted in the Tonnage Trend Comparison Chart, **Attachment 1**, this is essentially the same as we received during February of 2023. Our budgeted estimate for the month was 8,883 so we continue a positive trend for the year with 1,371 more tons received YTD than forecasted in the budget.

3.0 MEETINGS

| | |
|--------------------------------|---|
| Board Meeting | Monthly Board Meeting & Personnel Committee Meeting |
| SWANA | Attended SWANA Board Meeting |
| GLRA Staff Meeting | Attended the Monthly Staff Meeting |
| Compliance Officer Update | Attended Monthly Compliance Meeting |
| SCS and PADEP | Attended calls to review response to DEP on the GWMP questions |
| Interviews/Personnel Committee | Participated in several interviews for intern, Administrative and Accounting Assistant, and Staff Engineer. |
| Leachate & Gas Meeting | Held Monthly Leachate & Gas Management Meeting |
| Construction Meeting | Attended Office Expansion bi-weekly meeting |
| CoLA | Attended meeting with City of Lebanon Authority regarding leachate discharge and Biosolids in Landfill |
| Chamber Meeting | Attended the Lebanon Chamber of Commerce Economic Forecast Meeting |

Respectfully submitted,

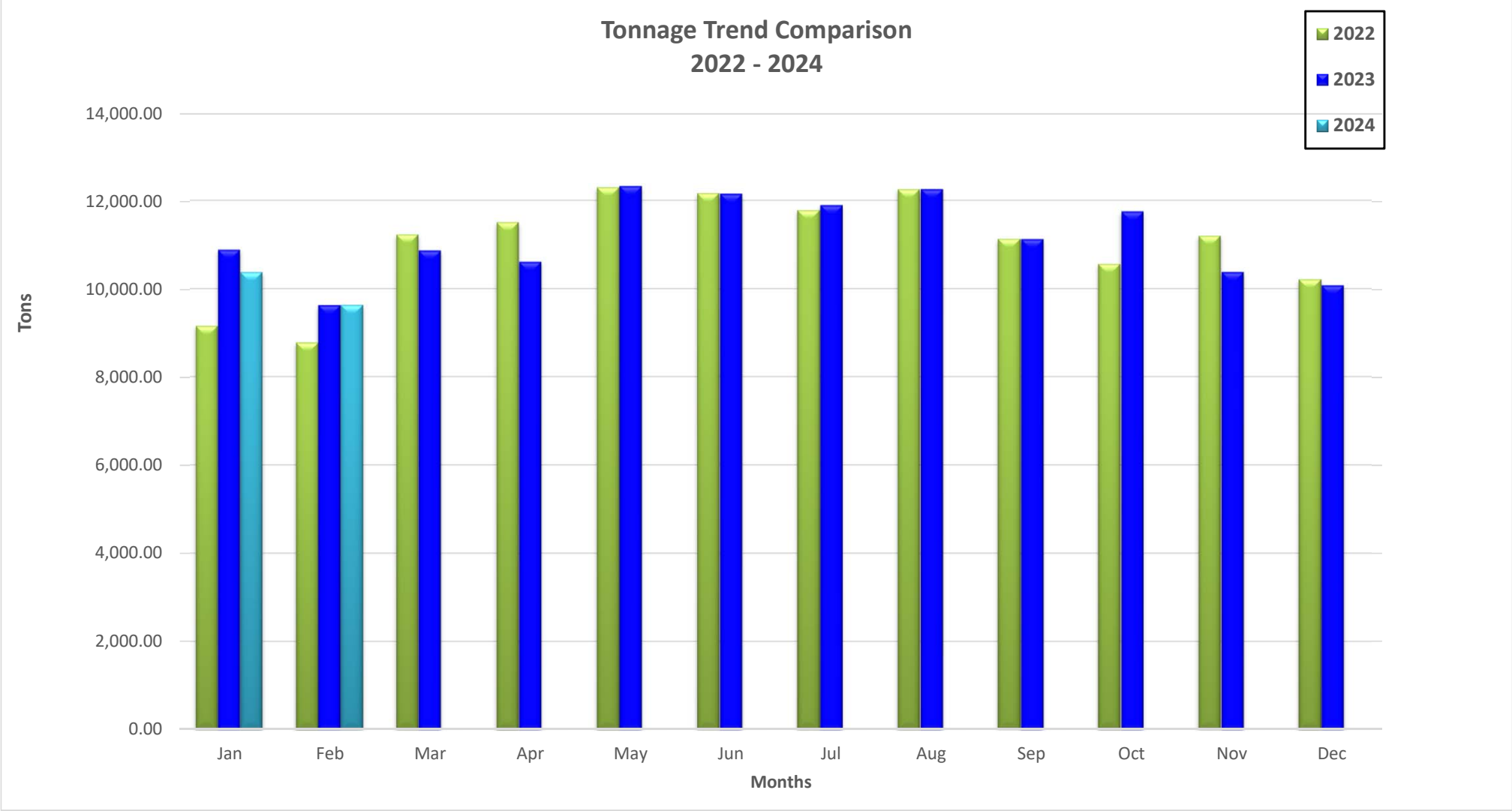


Robert "Skip" D. Garner

Attachments: Attachment 1: Tonnage Trend Comparison Chart

Attachment 1

Tonnage Trend Graph 2022/2023/2024





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Board Meeting: March 6, 2024
File# 2024-044

February 2024 Compliance Officer's Report

To: Robert D. Garner, Jr., Executive Director

- 1. Litter findings** – There have been two recent cases of litter found on surrounding roadways leading to the GLRA. For each instance, there was a piece of identifiable waste found. This gave me an opportunity to contact the individuals and address not only the issue, but also GLRA Regulations -the importance of tarping at point of generation, prior to travel, the need to clean out their bed and/or trailer and address potential penalties if littering were to reoccur. Our reporting process is proving to be effective on our end and educational for our customers.
- 2. Tare trucks exiting** – A few Commercial customer trucks have been using an exit route not designated for Customers. Good's Disposal Services participates in our Tare Program. This program allows front-end and rear-end load trucks to utilize a tare weight each visit, so they do not have to weigh out at the scale house. This Program results in the scale ticket being sent directly to the Customer's office as well as saving the driver time not requiring them to weigh out at the scale. There are two exits designated for Tare Program Customers, neither of which include the roadway used strictly for Employees, Office and Shop deliveries, as well as an access point for current construction vehicles. I reached out to Good's Disposal Services, notified them of this issue and the need for correction. The point was well received and there have been no further complaints. It was addressed that if this pattern were to continue, GLRA may remove the Customer from the Tare Program, until further notice.
- 3. March Hauler Newsletter** – This newsletter is updating all haulers and Management teams of our change in address, as well as two important topics that have been recent issues on site. Issues addressed include cleaning out of roll-off containers at the designated area, of the working face on the landfill as well as the exit locations designated for customers. The newsletter, **Attachment 1**, will be sent out with Customer account billing, distributed to drivers at the scale house and e-mailed to Hauler Management.

February 2024 Meetings:

Employee Safety Committee Meeting, February 15, 2024

Manager's Meeting, February 15, 2024

Bluebird Nesting box Meeting with The Quittapahilla Audubon Society, February 19, 2024

Respectfully Submitted,

Michelle Miller
Compliance Officer

Attachment 1
Hauler Safety Snip-It

MAR. 2024

GLRA

Communication
Corner



GLRA Office Building

**OUR ADDRESS IS
CHANGING MAY 1ST!**



**Greater Lebanon Refuse Authority
1800 Russell Road
Lebanon, PA 17046**

Safety Snip-It



AS OF JANUARY 2023, TARE PROGRAM CUSTOMERS MUST USE DESIGNATED EXITS, NOT OTHER ROADWAYS FOR CONSTRUCTION OR DELIVERIES OR EMPLOYEE-ONLY ACCESS ROADS.



*Recently, not all roll-off containers are being cleaned out at the working face. **All containers must be cleaned out at the designated area on the landfill.** Remember, close the tailgate door securely before leaving that area!*

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www.goglra.org



GREATER LEBANON REFUSE AUTHORITY

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OPERATIONS MANAGER'S REPORT FEBRUARY 2024

To: Robert Garner, Executive Director
GLRA Board of Directors

Landfill Operations:

DEP Inspector Laura Ellwood conducted a routine site inspection on February 8, 2024. No violations were noted.

Pennsylvania State Police were on site February 28, 2024, checking customer vehicles for motor vehicle violations.

Mailbox for the new GLRA address was installed at the new building.

Completed final installation of pipe at the haul road to address seeps.

Repaired leachate seeps on Pad 5 and placed intermediate soil on inner slopes of Pad 1.

Employees picked paper throughout the landfill and on roads throughout the month of February.

A temporary ramp was installed on Pad 1 to assist Employees to safely deposit soil on the upper half of the active landfill area.

The landfill density for January was 1454 lbs./CY which converts to 0.727 tons/CY. The standard for landfill density is 1350 LBS/CY which converts to 0.675 tons/CY.

Recycling: Turned windrows.

Equipment Maintenance & Repair:

February was busy for two, three, six-month services on the equipment. These services are completed in-house.

The 2011 International 4200 sweeper truck was out of service for repair from the last week of January till the 1st week of February. We worked with Golden Equipment Company on the repairs, for a total cost of \$4345.39. We also scheduled full training on the sweeper truck for employees in February, to ensure that proper use and required maintenance is completed after each use.

Purchased Propane from our contracted provider, Meyer Oil, Inc., for heating the Maintenance Facility at a cost of \$1648.03.

Cub Cadet PRO Z 972 mower was received onsite February 9, 2024.

Rental unit on Cayuga Lane, sustained damage to the front fence, front yard, and bushes due to a vehicle accident on February 15, 2024. Temporary repairs to the fence were completed the next day.

Radiation Alarms: Waste Industries, Inc., activated the radiation detector alarm at the Scalehouse on February 7, 2024. The Isotope was determined to be Iodine I-131 with a half life of 8.1 days, and the waste was approved for disposal on site.

Personnel:

Required Annual Training was conducted with all Employees for Community Right to Know; Harassment; General Radiation; PPC/SPCC/Emergency Response; Confined Space Entry Awareness; and Lock Out Tag Out. New Hire training was also completed.

Tina Long, Administrative Support Specialist attended weeklong virtual training on the new Maintenance Program MVP One. This program replaced our previous program, MP2.

Safety:

The Employee Workplace Safety Committee met on February 15, 2024, at the Maintenance Facility Office at 10:00 AM.

The next Employee Safety Committee Meeting is scheduled for Thursday, March 21, 2024.

Water/Sweeper Truck Water Usage:

Number of days used: 12 Total Gallons used: 130,000

Container Hauls:

| Date | Origin | Contents | Destination |
|------------|--------|-------------------|------------------------------------|
| 02/02/2024 | GLRA | Cardboard | Consolidated Scrap Resources, Inc. |
| 02/02/2024 | GLRA | Scrap Metal | Consolidated Scrap Resources, Inc. |
| 02/05/2024 | GLRA | Milk Jugs | Consolidated Scrap Resources, Inc. |
| 02/05/2024 | GLRA | Soda Bottles | Consolidated Scrap Resources, Inc. |
| 02/05/2024 | GLRA | Detergent Bottles | Consolidated Scrap Resources, Inc. |
| 02/05/2024 | GLRA | Cardboard | Consolidated Scrap Resources, Inc. |
| 02/07/2024 | GLRA | Cardboard | Consolidated Scrap Resources, Inc. |
| 02/07/2024 | GLRA | Office Paper | Consolidated Scrap Resources, Inc. |
| 02/07/2024 | GLRA | Freon | Consolidated Scrap Resources, Inc. |
| 02/08/2024 | GLRA | Cardboard | Consolidated Scrap Resources, Inc. |
| 02/12/2024 | GLRA | Scrap Metal | Consolidated Scrap Resources, Inc. |
| 02/14/2024 | GLRA | Cardboard | Consolidated Scrap Resources, Inc. |
| 02/15/2024 | GLRA | Milk Jugs | Consolidated Scrap Resources, Inc. |
| 02/15/2024 | GLRA | Soda Bottles | Consolidated Scrap Resources, Inc. |
| 02/15/2024 | GLRA | Gaylords | Consolidated Scrap Resources, Inc. |
| 02/15/2024 | GLRA | Cardboard | Consolidated Scrap Resources, Inc. |

| | | | |
|------------|------|-------------------|------------------------------------|
| 02/19/2024 | GLRA | Cardboard | Consolidated Scrap Resources, Inc. |
| 02/23/2024 | GLRA | Cardboard | Consolidated Scrap Resources, Inc. |
| 02/27/2024 | GLRA | Soda Bottles | Consolidated Scrap Resources, Inc. |
| 02/27/2024 | GLRA | Milk Jugs | Consolidated Scrap Resources, Inc. |
| 02/27/2024 | GLRA | Detergent Bottles | Consolidated Scrap Resources, Inc. |
| 02/27/2024 | GLRA | Aluminum Cans | Consolidated Scrap Resources, Inc. |
| 02/27/2024 | GLRA | Cardboard | Consolidated Scrap Resources, Inc. |

Meetings Attended:

LMB/ZM February 2024, attended Monthly Landfill Gas and Leachate Meeting.

LMB February 2, 2024, attended interview for the position of Administrative and Accounting Assistant.

LMB/ZM February 5, 2024, attended construction meeting for the building expansion.

LMB February 5, 2024, attended Teams Meeting with PADEP for discussion of proposed Water Plan.

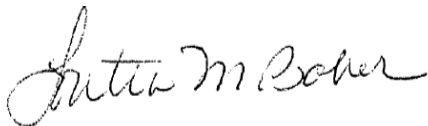
LMB February 7, 2024, attended interview for the position of Administrative and Accounting Assistant.

LMB/ZM February 15, 2024, attended the Employee Safety Committee Meeting.

LMB/ZM February 21, 2024, attended Annual Training.

LMB/ZM February 15, 2024, attended Monthly Managers Meeting.

Respectfully Submitted,



Loretta M. Baker
Operations Manager



GREATER LEBANON REFUSE AUTHORITY

1610 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790

Fax (717) 867-5798

FEBRUARY 2024 RECYCLING COORDINATOR'S REPORT

To: GLRA Executive Director & Authority Members

Meeting: March 6, 2024

| <u>I. GLRA Drop-Off Center Material</u> | <u>Tons</u> | <u>Price/Ton</u> | <u>Revenue</u> |
|---|--------------|------------------|-------------------|
| Metal Recovery | 4.87 | \$ 201.60 | \$ 982.80 |
| Aluminum Cans | 0.47 | \$ 920.00 | \$ 432.40 |
| Corrugated Cardboard | 6.27 | \$ 35.00 | \$ 219.45 |
| Office Paper | 1.83 | \$ 65.00 | \$ 118.95 |
| Freon Appliances | 2.20 | \$ 201.60 | \$ 442.79 |
| Plastic Detergent Bottles | 0.61 | \$ 0.00 | \$ 0.00 |
| Milk/Water Jugs | 0.59 | \$ 0.00 | \$ 0.00 |
| Plastic Soda Bottles | 1.32 | \$ 0.00 | \$ 0.00 |
| TOTAL | 18.17 | | \$2,196.39 |

II. 2023 Fourth Quarter Hauler/Recycler Recycling Tonnage Reports

The 2023 fourth quarter hauler/recycler recycling tonnage reports were emailed and mailed out to all Lebanon County Commercial Haulers and Recyclers and were due by January 31, 2024. Reports have been received and forwarded to their respective municipalities.

III. Annual BOAT and Commercial Grocer/Retailer Recycling Tonnage Reports

The Annual BOAT and Commercial Grocer/Retailer recycling tonnage reports for the 2023 calendar year were mailed out to all Lebanon County BOATS (Battery, Motor Oil, Antifreeze and Tire Recyclers) and Commercial Grocers/Retailers and were due by February 1, 2024. Follow up notices have been sent for late reports.

IV. 2023 Annual Recycling Report

Initial correspondence and 2023 Annual Recycling Report Forms have been emailed to all Lebanon County Municipal Recycling Officials. Municipal Recycling Reports for 2023 are due to the County Recycling Coordinator before March 15, 2024. All Lebanon County recycling data for the previous calendar year must be entered into DEP's web-based software system, Re-TRAC Connect, by April 1st each year.

V. 2023 Act 101 Section 903 County Recycling Coordinator Grant

Submitted the 2023 Act 101 Section 903 County Recycling Coordinator Grant to the Department of Environmental Protection (DEP). The grant is in the amount of \$78,191.39 and reimburses GLRA for 50% of the salary, benefits and expenses of the County Recycling Coordinator for the 2023 calendar year.

VI. 2024 Annual Refuse Report Newsletter

The 2024 Refuse Report Newsletter is complete. GLRA staff members contributed and wrote articles for this newsletter. Triangle Press, Inc. of Harrisburg printed the newsletter and VERICAST will circulate the newsletter to 50,000 households via direct mail through the SAVE.COM flyer insert. The newsletter is scheduled to circulate via direct mail the week of March 10, 2024. A copy of the newsletter has been included in your packet.

VII. Motion to Award Contract for Lebanon County's Household Hazardous Waste Collection Program

Lebanon County's current Household Hazardous Waste Collection contract expires in August 2024. In early February 2024, GLRA advertised the Request for Proposal for another 4-year contract (1-year contract with Three 1-year annual renewals). The Request for Proposals (RFP) for the At Home Collection of Household Hazardous Waste for Lebanon County was due by 12:00 PM, Monday, March 4, 2024.

GLRA received one proposal from our current HHW contactor, MXI Environmental Services, LLC in the amount of \$168.98 per household collection (\$183.98 minus a \$15.00 Resident COPAY).

The current contract price has been \$155.00 per household collection for the past four years (\$170.00 minus a \$15.00 Resident COPAY).

GLRA Development Relations Committee will meet before the Board of Directors' Meeting at 6:30 p.m. to review the proposal received.

GLRA Development Relations Committee will make a recommendation to the Full Board to award the contract .

**MOTION IS REQUESTED TO AWARD MXI ENVIRONMENTAL SERVICES, LLC
THE CONTRACT FOR LEBANON COUNTY'S AT HOME COLLECTION OF HOUSEHOLD
HAZARDOUS WASTE AT A COST OF \$168.98 PER EACH HOUSEHOLD COLLECTION
FOR ONE YEAR WITH THREE 1-YEAR ANNUAL RENEWALS.**

VIII. Status of Lebanon County Household Hazardous Waste at Home Collection Program



| | | | |
|---------------|-------------------------|----------------|------------------|
| January 2024 | - <u>26</u> collections | July 2024 | - -- collections |
| February 2024 | - <u>22</u> collections | August 2024 | - -- collections |
| March 2024 | - -- collections | September 2024 | - -- collections |
| April 2024 | - -- collections | October 2024 | - -- collections |
| May 2024 | - -- collections | November 2024 | - -- collections |
| June 2024 | - -- collections | December 2024 | - -- collections |

IX. Electronics Recycling Facility Collection Totals

| | | | |
|-------------------|-------------|----------------|-------------|
| January 2024 | (Estimated) | 26,400 Pounds | 13.20 Tons |
| February 2024 | (Estimated) | 26,400 Pounds | 13.20 Tons |
| 2024 Year to Date | (Estimated) | 52,800 Pounds | 26.40 Tons |
| 2023 Grand Total | (Estimated) | 476,798 Pounds | 238.40 Tons |
| 2022 Grand Total | (Estimated) | 360,000 Pounds | 180.00 Tons |
| 2021 Grand Total | (Estimated) | 600,000 Pounds | 300.00 Tons |
| 2020 Grand Total | (Estimated) | 728,000 Pounds | 364.00 Tons |
| 2019 Grand Total | (Estimated) | 672,000 Pounds | 336.00 Tons |
| 2018 Grand Total | (Estimated) | 660,000 Pounds | 330.00 Tons |
| 2017 Grand Total | (Estimated) | 622,482 Pounds | 311.25 Tons |





X. GLRA Countywide Battery Recycling Program

GLRA accepts all rechargeable and single-use batteries for **FREE** at its Electronics Recycling Facility, located at 1805 Russell Road. **RECHARGEABLE BATTERIES** are commonly found in cordless power tools, cordless phones, laptops, cellphones, cameras, two-way radios, and medical equipment (portable glucose monitor, thermometer). **SINGLE-USE BATTERIES** cannot be recharged and must be disposed of once they wear out. Single-Use batteries are most commonly used in low-drain devices, such as flashlights, clocks, watches, remote controls, smoke detectors, keyless entry remotes, toys, and hearing aids.

EACH individual battery MUST BE under 11 POUNDS to be accepted and EACH individual battery MUST BE placed in an INDIVIDUAL clear plastic storage/Ziplock bag. Bagging is the quickest and easiest way to protect battery terminals. Remember **ONLY ONE** battery per clear storage bag! No matter how tedious that sounds, that is the rule if you want to recycle your batteries for **FREE**. Plastic Bags are **PROVIDED AND AVAILABLE** for residents at our battery recycling station located in the Electronics Recycling Facility at 1805 Russell Road in North Lebanon Township. There is also a **LIMIT** of **50 BATTERIES PER VISIT PER CUSTOMER**. To date we have collected **5,122.5 pounds** or **2.57 tons** of batteries!

XI. 2023-2024 Annual Christmas Tree Recycling Program



The Annual Christmas Tree Recycling Program is being offered again this year to Lebanon County municipalities, haulers and residents from December 26, 2023 through February 17, 2024. Radio and newspaper ads were run to inform the public and publicize the program. Municipalities and commercial waste haulers were extended an invitation to participate in this program at no cost if decoration free trees were brought in by the truckload. GLRA collected **3.73 tons** of Christmas trees.

XII. Loading Hours for Plant Bedding and Wood Mulch

ONLY PLANT BEDDING is available at this time. GLRA's Compost Facility charges **\$12** per cubic yard.

GLRA DAILY LOADING HOURS:

| | |
|-----------|---------------------|
| Monday | 8:00 am to 11:00 am |
| Tuesday | 8:00 am to 11:00 am |
| Wednesday | 8:00 am to 11:00 am |
| Thursday | 8:00 am to 11:00 am |
| Friday | 8:00 am to 11:00 am |
| Saturday | 8:30 am to 11:30 am |

- Individuals desiring large quantities (5+ cubic yards) may schedule a special time for loading
- Bulk deliveries of **PLANT BEDDING ONLY** are available with a minimum purchase of 10 cubic yards and a \$30 delivery fee.

XIII. Tours/Presentations for the Month of February

| | | | | |
|------|-------------------|------------------------------|-------------|-----|
| Tour | February 16, 2024 | Northern Lebanon High School | 25 Students | Amy |
|------|-------------------|------------------------------|-------------|-----|

XIV. GLRA Website Activity for February 2024

| |
|--|
| <u>WWW.GOGLRA.ORG</u> FEBRUARY 2024 WEBSITE ACTIVITY |
| 3,877 visits |
| 7,358 pageviews |
| 1 min 29 sec average visit duration |
| 3,467 new users (first time visitors) |

XV. GLRA Website Chatbot, Rich E. Soil, February 2024 Analytics

GLRA's Chatbot, Rich E. Soil, the AI based digital assistant to our website, processes visitor requests in real time providing prompt responses and valid answers 24/7.

For the month of February 2024, Rich E. Soil has been asked **98 questions** with **82 self-service resolutions**. The **16 unknown resolutions** were either trained to answer correctly for future inquiries or dismissed because either the user did not ask a valid question or the user misspelled words that were keywords to information that was already programmed and existing within Rich E.'s response database.

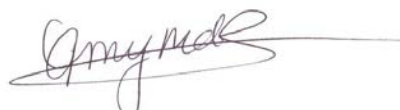
XVI. GLRA Facebook Activity for February 2024

| <u>FACEBOOK INSIGHTS</u> FEBRUARY 2024 | <u>Sep</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> | <u>Jan</u> | <u>Feb</u> |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Total Page Followers | 267 | 279 | 284 | 321 | 337 | 341 |
| New Page Followers | 1 | 12 | 5 | 37 | 16 | 4 |
| People Reached (# of people who have seen our posts) | 1597 | 1108 | 1147 | 1684 | 2645 | 1357 |
| Post Engagements (#of people who liked/commented/interacted with our posts) | 360 | 171 | 108 | 215 | 225 | 166 |

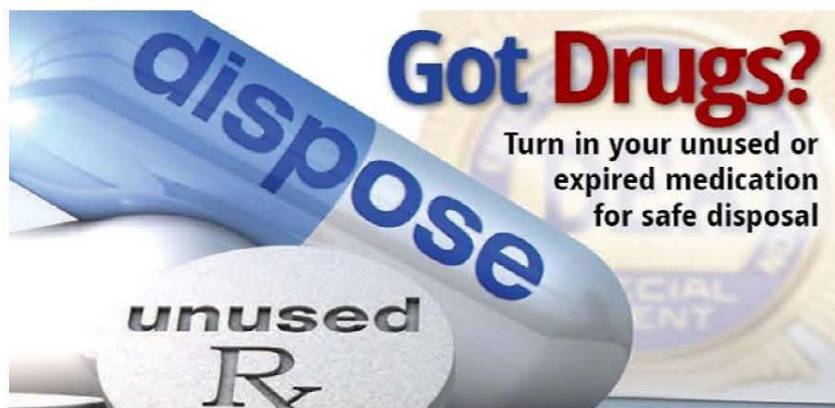
XVII. Other Meetings and Activities

February 02- PROP Executive Committee Meeting via Telephone Conference Call
February 07- PROP Mentorship Committee 2024 DEP Annual Reporting Meeting via ZOOM
GLRA Board of Authority Meeting Via Telephone Conference Call
February 08- Meeting with Waste Management via Microsoft Teams
Education Campaign Analytics Discussion with Mark Roth of PA Media Group via Telephone
February 09- PROP Executive Committee Meeting via Telephone Conference Call
February 15- GLRA Managers Staff Meeting at GLRA Main Office
February 16- Provided Tour to Northern Lebanon High School Environmental Biology Class
February 20- GLRA Office Open House Planning Meeting with GLRA Staff at GLRA Main Office
February 21- PROP Conference Committee Meeting via ZOOM
February 22- PROP Executive Committee Meeting via Telephone Conference Call
February 23- PROP Conference Committee Meeting via Microsoft Teams
Professional Development Teambuilding Training Consultation and Scheduling via Telephone

Respectfully Submitted,



Amy Mazzella di Bosco
Recycling Coordinator



**YEAR-ROUND PRESCRIPTION DRUG DROP-OFF
LOCATIONS IN LEBANON COUNTY**

| | | |
|--|------------------------------------|--------------------------|
| WELLSPAN PHARMACY | 252 SOUTH 4TH STREET | LEBANON, PA 17042 |
| CITY OF LEBANON POLICE DEPARTMENT | 735 CUMBERLAND STREET | LEBANON, PA 17042 |
| PENNSYLVANIA CVS PHARMACY, L.L.C. | 2200 WEST CUMBERLAND STREET | LEBANON, PA 17042 |
| PENNSYLVANIA CVS PHARMACY, L.L.C. | 717 EAST MAIN STREET | PALMYRA, PA 17078 |

2024 LEBANON COUNTY TIRE COLLECTION

WHEN

**Wednesday May 1st
8am-4pm**

WHERE

Lebanon Expo Center
80 Rocherty Rd, Lebanon, PA 17042

Open to Lebanon County Residents.

Please bring proof of address - driver's license, phone bill, etc. Out-of-county persons or tire related businesses must pay for all tires they dispose of at the collection.

**QUESTIONS? CONTACT LYDIA
MOHN AT 717-277-5275 OR
LYDIA.MOHN@LCCD.ORG**



PLEASE PRE-REGISTER BY MONDAY APRIL 15TH BY SCANNING THE QR CODE BELOW OR CONTACTING THE PERSON ON THIS FLYER.

TIRES MUST BE OFF THE RIM, DRAINED OF WATER, UNBURNED, AND NOT EXCESSIVELY DIRTY.

10 AUTO, 2 MIDSIZED, OR 1 OVERSIZED TIRE CAN BE COLLECTED FOR FREE, AS LONG AS FUNDS ARE AVAILABLE IN YOUR MUNICIPALITY. INDIVIDUALS WILL BE CHARGED AFTER THESE FUNDS ARE DEPLETED AT A COST OF - \$4 AUTO TIRE, \$20 MID-SIZED TIRE (TRACTOR TRAILER), AND \$40 OVERSIZED TIRE (≥25 INCH DIAMETER)



GREATER LEBANON REFUSE AUTHORITY

1610 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790

Fax (717) 867-5798

March 6, 2024

To: Robert D. Garner, Executive Director

Subject: Engineering Summary Report for February 2024

PROJECTS, CURRENT

Heilmandale Expansion

The GLRA submitted the latest revised version of the proposed Minor Permit Modification of the Water Quality Monitoring Plan on February 26th. While we await a final ruling from PADEP's Central Office, the GLRA is making plans to implement the new water quality monitoring plan in the first quarter of 2024.

Construction of Cell 8

The GLRA received 3 bids for the Cell 8 Rain Flap Removal Project. The proposed contract values range from \$48,500.00 to \$128,800.00 and the duration is expected to be 2 weeks.

MOTION: A MOTION IS REQUESTED TO ACCEPT KINSLEY CONSTRUCTION SITEWORK AS THE LOWEST RESPONSIBLE BIDDER FOR THE CELL 8 RAIN FLAP REMOVAL PROJECT WITH A CONTRACT VALUE OF \$48,500.00.

Tank T-101 Reconstruction

Construction of the new Tank T-101 has begun. The Tank is expected to be complete and fully operational by the end of June 2024.

Tank T-100 Refurbishing

During the refurbishing of Tank T-100 the GLRA's leachate collection system will be directed through our smaller 300,000 gallon back-up storage Tank T-101. To put ourselves in the least vulnerable position possible, the Tank T-100 refurbishing has been delayed until spring of 2025 to allow the completion of the "fluff" layer of waste on Cell 8. The completion of the "fluff" layer will slow down the introduction of leachate into our collection system and provide additional storage on the Cell 8 liner during this sensitive time.

Maintenance Office Expansion

Progress continues to be made on the Maintenance Office Expansion Project. Coordination efforts are critical as existing staff will soon make the move from their current location to the newly constructed office space. Despite minor delays, the overall project deadline is still on schedule.

Operational/Housekeeping

The GLRA is looking into concerns about the performance of a few of the newly installed vertical wells on the existing Schilling Landfill. The concern is that the pipe penetrating down into the landfill appears to be pinched off at a depth beyond which normal filling operations could have caused the problem.

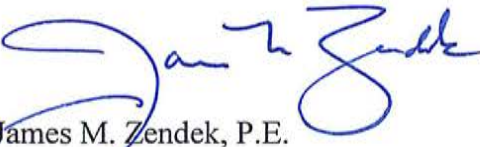
Permits

The GLRA received a draft amended version of our Title V Operating Permit for review/acceptance.

The GLRA submitted our annual emission statement and is currently working on the annual greenhouse gas report which is due by the end of March.

The GLRA received administratively complete status on our Permit 101544 renewal application.

Submitted by,



James M. Zendek, P.E.
Senior Staff Engineer

Attachments: Meeting, Seminars, Education Log, and Leachate Flow Report

MEETINGS, SEMINARS, EDUCATION:

1. February 1: The GLRA had a call with a representative from PennBid to discuss changes in incorporating the new BonFire system for bid proposals.
2. February 5: The GLRA hosted a bi-weekly progress meeting for the Maintenance Office Expansion Project. Representatives from the GLRA, Beers + Hoffman, Woodland, Shannon A. Smith, and MidState were in attendance to discuss progress/coordination/concerns for the on-going construction.
3. February 6: The GLRA hosted representatives from the City of Lebanon Authority to discuss concerns about ammonia loading and the emergence of “black goo” within the landfill.
4. February 7: The GLRA invited Morgan Lusch to visit our facility as a potential candidate for the open Staff Engineer position.
5. February 9: The GLRA invited Ethan Sobota to visit our facility as a potential candidate for the open Staff Engineer position.
6. February 19: The GLRA hosted a bi-weekly progress meeting for the Maintenance Office Expansion Project. Representatives from the GLRA, Beers + Hoffman, Woodland, Shannon A. Smith, and MidState were in attendance to discuss progress/coordination/concerns for the on-going construction.
7. February 20: The GLRA hosted a mandatory PreBid Meeting for the Cell 8 Rain Flap Removal Project in the E-Waste Facility.
8. February 26: The GLRA hosted a bi-weekly progress meeting for the Tank T-101 Reconstruction Project. Representatives from the GLRA, Kinsley, and MidAtlantic were in attendance to discuss progress/coordination/concerns for the on-going construction.
9. February 27: A Personnel Committee Meeting was held in the GLRA’s Administrative Office to introduce Morgan Lusch as the candidate to become the next Staff Engineer.

Leachate Flows to the City of Lebanon Authority (CoLA) Wastewater Treatment Plant

Monthly Report

| | |
|----------------------------------|-----------|
| Total flow for the month (gal) | 1,756,614 |
| Year to date total (gal) | 5,026,661 |
| Average daily flow – month (gpd) | 60,573 |
| Average daily flow - year (gpd) | 83,778 |
| Peak daily flow - month (gpd) | 194,820 |
| Rainfall for the month (in) | 2.40 |
| Rainfall for the year (in) | 6.85 |

Year-end report (2023)

| | |
|--------------------------------------|------------|
| Total flow for the year (gal) | 12,102,931 |
| Peak monthly flow - year (gal/mo) | 2,102,334 |
| Peak daily flow - year (gpd) | 177,409 |
| Average monthly flow – year (gal/mo) | 1,008,578 |
| Average daily flow - year (gpd) | 33,159 |
| Total Rainfall – year (in) | 36.63 |

Leachate Flows from Pad 1 through 8

Monthly Report for primary pumps

| | |
|----------------------------------|-----------|
| Total flow for the month (gal) | 1,215,423 |
| Year to date total (gal) | 3,909,054 |
| Average daily flow – month (gal) | 41,911 |
| Peak daily flow - month (gpd) | 98,446 |

Year-end report for primary pumps (2023)

| | |
|--------------------------------------|-----------|
| Total flow for the year (gal) | 8,709,889 |
| Peak monthly flow – year (gal) | 1,432,410 |
| Average monthly flow – year (gal/mo) | 725,824 |
| Peak daily flow for the year | 240,376 |
| Average daily flow for the year | 23,797 |

Monthly Report for decant pumps

| | |
|-----------------------------------|--------|
| Total flow for the month (gal) | 10,411 |
| Year to date total (gal) | 64,265 |
| Average Flow per Acre/Day (month) | 5.77 |
| Average Flow per Acre/Day (Year) | 17.22 |

Year-end report for decant pumps (2023)

| | |
|------------------------------------|---------|
| Total flow for the year (gal) | 123,738 |
| Peak monthly flow – year (gal) | 44,278 |
| Average monthly flow year (gal/mo) | 10,312 |
| Average Flow per Acre/Day (year) | 7.808 |



GREATER LEBANON REFUSE AUTHORITY

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TREASURER'S REPORT

March 6, 2024

| <u>ACCOUNT NAME</u> | <u>DATE</u> | <u>BALANCE</u> | <u>INT/INC</u> |
|--|-------------|-------------------------|---------------------|
| First Citizens - Checking Account ** | 2/29/2024 | \$ 367,070.36 | \$ 1,179.44 |
| First Citizens - Sweep Account | 2/29/2024 | 412,937.68 | 1,631.44 |
| FNB W.M. Investments (Capital Reserve) | 1/31/2024 | 13,138,174.13 | 32,002.66 |
| FNB W.M. Investments (Recycling Reserve Fund) | 1/31/2024 | 315,718.54 | (6.46) |
| First National Bank (Int. Checking/ Loan Transfer) | 1/31/2024 | 692,005.93 | 25.28 |
| Fulton CRIM Cap Equipment & Project | 1/31/2024 | <u>1,235,205.23</u> | <u>90.43</u> |
| Total | | <u>\$ 16,161,111.87</u> | <u>\$ 34,922.79</u> |

** First Citizens - Checking Acct -Total Additions \$1,136k; Total Deductions \$1,292k

A/R for month ending February 29, 2024: \$636,735.48

February 2024 Miscellaneous Income:

| | |
|---|---------------------|
| Permits | \$ 3,300.00 |
| Freon Appliances | 165.00 |
| Backhoe Use | 1,260.00 |
| Tires | 46.00 |
| Plant Bedding | 36.00 |
| Health/Dental & Vision Senior Supp. - Retirees Feb 2024 | 1,673.34 |
| Health/Dental & Vision - STD /LTD Employees Feb 2024 | 92.20 |
| Residential Properties - Rent Feb 2024 | 1,606.00 |
| CSR Recycling - December 2023 | 2,114.83 |
| | - |
| | <u>\$ 10,293.37</u> |



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3/06/2024

Open Receivables

(Over 30 days)

| | | |
|-------------------------|---------------------|------|
| Wellspan Health | -\$ 297.36 + FC - | PAID |
| Tiger Trash | -\$ 263.52 + FC - | PAID |
| ESC Management Services | -\$ 77832.28 + FC - | PAID |
| Waste Management | -\$ 88,913.38 + FC | |

Cash Customers

| | |
|-----------|-----------------------|
| NSF Check | -\$ 36.00 + bank fees |
| NSF Check | -\$ 36.00 + bank fees |

Greater Lebanon Refuse Authority
Profit & Loss Budget Performance
February 2024

8:07 AM
03/05/2024
Accrual Basis

| | Feb 24 | Monthly Budget | % of Monthly Budget | YTD Actual | YTD Budget | % of YTD Budget | Annual Budget |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------|----------------------|
| Income | | | | | | | |
| OperRev - Operations Revenues | | | | | | | |
| 4110150 - Residential | 306,711.36 | 280,059.28 | 109.52% | 645,852.96 | 590,162.57 | 109.44% | 4,329,189.08 |
| 4110250 - Commercial | 225,513.36 | 200,044.69 | 112.73% | 458,267.76 | 421,549.61 | 108.71% | 3,092,314.21 |
| 4110550 - Other Waste | 778.50 | 1,461.21 | 53.28% | 1,551.00 | 3,079.18 | 50.37% | 22,587.62 |
| 4120450 - Construction/Demolition | 109,680.48 | 116,860.20 | 93.86% | 221,590.80 | 246,256.83 | 89.98% | 1,806,438.62 |
| 4140550 - Clean Wood | 100.44 | 52.51 | 191.28% | 190.08 | 110.65 | 171.79% | 811.67 |
| 4140560 - Clean Wood - Rejected (Rejected C | 404.64 | | | 404.64 | | | |
| 4140650 - Stumps & Trees | 80.64 | 110.62 | 72.9% | 179.28 | 233.11 | 76.91% | 1,710.00 |
| 4140750 - Green Waste | 1,466.52 | 1,671.61 | 87.73% | 1,724.28 | 3,522.54 | 48.95% | 25,839.90 |
| 4150150 - Residual Waste | 44,707.42 | 34,916.43 | 128.04% | 92,488.74 | 73,578.60 | 125.7% | 539,742.30 |
| 4170150 - Sewage Sludge | 17,062.56 | 14,901.92 | 114.5% | 40,746.96 | 31,402.47 | 129.76% | 230,355.60 |
| Total OperRev - Operations Revenues | 706,505.92 | 650,078.47 | 108.68% | 1,462,996.50 | 1,369,895.56 | 106.8% | 10,048,989.00 |
| Oth Rev - Other Revenues | | | | | | | |
| 6020060 - Rental Income | 0.00 | 987.00 | 0.0% | 6,489.00 | 1,974.00 | 328.72% | 32,130.00 |
| 6030060 - Royalty -Meth- CO2 Offst Credit | 0.00 | 14,000.00 | 0.0% | 0.00 | 28,000.00 | 0.0% | 350,000.00 |
| 6030160 - Residential Rentals | 1,606.00 | 1,606.00 | 100.0% | 2,162.00 | 3,212.00 | 67.31% | 23,472.00 |
| 6040060 - Registration Fees | 3,300.00 | 2,666.67 | 123.75% | 9,055.00 | 5,333.34 | 169.78% | 32,000.00 |
| 6070060 - Other Income | 1,260.00 | 2,500.00 | 50.4% | 15,269.35 | 5,000.00 | 305.39% | 66,372.00 |
| 6070160 - Recycling Income | 2,361.83 | 2,500.00 | 94.47% | 6,495.18 | 5,000.00 | 129.9% | 30,000.00 |
| 6070200 - Grant Inco-Recyl (Equip & Plan) | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 387,593.00 |
| 6070400 - Transfer from Reserves | 500,000.00 | 683,554.00 | 73.15% | 500,000.00 | 1,086,820.00 | 46.01% | 1,679,779.00 |
| 6080000 - Finance Charges-Income | 19.36 | | | 19.36 | | | |
| 6090000 - Interest Income - Operations | 2,810.88 | 45,833.33 | 6.13% | 40,174.50 | 91,666.66 | 43.83% | 550,000.00 |
| 6094000 - Unrealized Gain/Loss Corp Bonds | 0.00 | | | 77,198.08 | | | |
| Total Oth Rev - Other Revenues | 511,358.07 | 753,647.00 | 67.85% | 656,862.47 | 1,227,006.00 | 53.53% | 3,151,346.00 |
| Total Income | 1,217,863.99 | 1,403,725.47 | 86.76% | 2,119,858.97 | 2,596,901.56 | 81.63% | 13,200,335.00 |
| Gross Profit | 1,217,863.99 | 1,403,725.47 | 86.76% | 2,119,858.97 | 2,596,901.56 | 81.63% | 13,200,335.00 |
| Expense | | | | | | | |
| 400 - General & Administrative | | | | | | | |
| 7010040 - Bank Charges Expense | 15.00 | 12.50 | 120.0% | 30.00 | 25.00 | 120.0% | 150.00 |
| 7010050 - Interest Charges Expense | 121,133.33 | 323,900.00 | 37.4% | 121,133.33 | 323,900.00 | 37.4% | 439,154.00 |
| 7010540 - Court Fees Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 500.00 |
| 7015400 - Credit Card Fees Expense | 911.55 | 833.33 | 109.39% | 1,486.41 | 1,666.66 | 89.19% | 10,000.00 |
| 7020400 - Directors Compensation | 475.00 | 175.00 | 271.43% | 825.00 | 350.00 | 235.71% | 24,200.00 |
| 7050400 - Salaries - Administrative | 14,858.41 | 15,717.34 | 94.54% | 29,531.81 | 31,434.68 | 93.95% | 188,608.10 |
| 7090400 - Wages Hourly - Office | 2,851.20 | 16,135.90 | 17.67% | 8,588.48 | 32,271.80 | 26.61% | 193,630.84 |
| 7091400 - Wages Overtime - Office | 396.09 | 1,274.42 | 31.08% | 1,179.51 | 2,548.84 | 46.28% | 15,293.06 |
| 7100400 - Materials & Supplies | 0.00 | 1,250.00 | 0.0% | 932.04 | 2,500.00 | 37.28% | 15,000.00 |
| 7111400 - Electricity - Office | 511.78 | 360.00 | 142.16% | 966.86 | 720.00 | 134.29% | 1,440.00 |
| 7112400 - Water Drinking | 527.92 | 314.58 | 167.82% | 825.73 | 629.16 | 131.24% | 3,775.00 |
| 7120400 - Cash Over/Short | 41.00 | | | 21.00 | | | |
| 7200400 - General Expense - Office | 1,359.90 | 840.83 | 161.73% | 2,082.30 | 1,681.66 | 123.82% | 22,400.00 |
| 7201400 - Member Dues,Conferences,Subsc | 391.80 | 1,450.00 | 27.02% | 987.80 | 2,130.00 | 46.38% | 7,893.00 |
| 7210400 - Advertising & Printing - Office | 348.24 | 1,100.00 | 31.66% | 348.24 | 1,100.00 | 31.66% | 9,600.00 |
| 7220400 - Workers Comp - Bond - Etc | 0.00 | 0.00 | 0.0% | 37,502.00 | 0.00 | 100.0% | 33,271.00 |
| 7230400 - Rentals - Office | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 861.00 |
| 7240400 - Heilmandale Road Property | 1,003.52 | 924.84 | 108.51% | 1,741.11 | 1,124.68 | 154.81% | 15,577.00 |
| 7250400 - Public Relations | 34.47 | 191.67 | 17.98% | 1,434.47 | 383.34 | 374.2% | 11,000.00 |
| 7260400 - Travel Expenses | 0.00 | 166.67 | 0.0% | 0.00 | 333.34 | 0.0% | 2,000.00 |
| 7270400 - Hauler Rebate Program | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 475,000.00 |
| 7280400 - Accounting | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 31,000.00 |
| 7290400 - Legal | 502.50 | 300.00 | 167.5% | 802.50 | 600.00 | 133.75% | 5,000.00 |
| 7300400 - Telephone / Internet | 1,241.55 | 1,286.00 | 96.54% | 2,482.40 | 2,572.00 | 96.52% | 15,432.00 |
| 7420400 - Maintenance Buildings - Office | 299.50 | 724.17 | 41.36% | 599.00 | 1,448.34 | 41.36% | 9,690.00 |
| 7430400 - Maintenance Equipment - Office | 521.95 | 258.33 | 202.05% | 830.92 | 516.66 | 160.83% | 3,100.00 |
| Total 400 - General & Administrative | 147,424.71 | 367,215.58 | 40.15% | 214,330.91 | 407,936.16 | 52.54% | 1,533,575.00 |
| 405 - Regulatory Expenses | | | | | | | |
| 7013405 - DEP Recycling Fee Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 273,540.00 |
| 7014405 - Host Municipality Benefit Fee | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 170,962.50 |
| 7017405 - Permit Fees Expense | 1,800.00 | 0.00 | 100.0% | 3,764.50 | 9,435.00 | 39.9% | 15,210.00 |
| 7018405 - Environmental Impairment Ins | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 13,854.00 |
| 7019405 - General Liability Insurance | 0.00 | 0.00 | 0.0% | 73,357.00 | 55,240.50 | 132.8% | 184,135.00 |
| 7055405 - Environmental Stewardship Fund | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 581,272.50 |
| Total 405 - Regulatory Expenses | 1,800.00 | 0.00 | 100.0% | 77,121.50 | 64,675.50 | 119.24% | 1,238,974.00 |
| 410 - Recycling & Marketing Develop | | | | | | | |
| 7050410 - Salaries - Recycling | 4,567.68 | 7,754.23 | 58.91% | 12,622.48 | 15,508.46 | 81.39% | 93,050.73 |

Greater Lebanon Refuse Authority
Profit & Loss Budget Performance
February 2024

8:07 AM
03/05/2024
Accrual Basis

| | Feb 24 | Monthly Budget | % of Monthly Budget | YTD Actual | YTD Budget | % of YTD Budget | Annual Budget |
|--|-------------------|-------------------|---------------------|-------------------|-------------------|-----------------|---------------------|
| 7090410 - Wages Hourly - Recycling | 6,596.96 | 13,346.56 | 49.43% | 18,613.52 | 26,693.12 | 69.73% | 160,158.74 |
| 7091410 - Wages Overtime - Recycling | 236.54 | 681.35 | 34.72% | 650.89 | 1,362.70 | 47.77% | 8,176.53 |
| 7100410 - Materials & Supplies Recycling | 0.00 | 50.00 | 0.0% | 0.00 | 250.00 | 0.0% | 6,200.00 |
| 7200410 - General Expense - Recycling | 0.00 | 0.00 | 0.0% | 0.00 | 25.00 | 0.0% | 20,645.00 |
| 7201410 - Conf, Workshop & Subscript | 3,515.00 | 0.00 | 100.0% | 3,558.00 | 2,040.00 | 174.41% | 7,732.00 |
| 7202410 - Disposal of Recyclables | 1,191.40 | 2,575.00 | 46.27% | 1,258.00 | 3,465.00 | 36.31% | 11,515.00 |
| 7204410 - Education/Recycling | 0.00 | 100.00 | 0.0% | 0.00 | 100.00 | 0.0% | 1,500.00 |
| 7205410 - HHW Program Expenses | 3,410.00 | 7,750.00 | 44.0% | 11,470.00 | 11,825.00 | 97.0% | 83,525.00 |
| 7210410 - Advert & Printing - Recycling | 27,609.33 | 21,807.50 | 126.61% | 29,697.76 | 27,023.00 | 109.9% | 126,106.00 |
| Total 410 - Recycling & Marketing Develop | 47,126.91 | 54,064.64 | 87.17% | 77,870.65 | 88,292.28 | 88.2% | 518,609.00 |
| 420 - Engineering | | | | | | | |
| 7050420 - Salaries - Engineering | 5,127.66 | 16,577.67 | 30.93% | 14,006.38 | 33,155.34 | 42.25% | 198,932.00 |
| 7090420 - Wages Hourly - Engineering | 140.00 | 233.33 | 60.0% | 140.00 | 466.66 | 30.0% | 2,800.00 |
| 7100420 - Materials & Supplies Engineerin | 0.00 | 8.33 | 0.0% | 0.00 | 16.66 | 0.0% | 100.00 |
| 7200420 - General Expense - Engineering | 0.00 | 208.33 | 0.0% | 2,250.00 | 416.66 | 540.01% | 2,500.00 |
| 7240420 - Engineering Services | 4,564.98 | 10,083.33 | 45.27% | 9,831.19 | 29,366.66 | 33.48% | 108,900.00 |
| Total 420 - Engineering | 9,832.64 | 27,110.99 | 36.27% | 26,227.57 | 63,421.98 | 41.35% | 313,232.00 |
| 422 - Treatment | | | | | | | |
| 7090422 - Wages Hourly - Treatment | 2,919.29 | 5,172.81 | 56.44% | 8,581.33 | 10,345.62 | 82.95% | 62,073.77 |
| 7091422 - Wages Overtime - Treatment | 19.12 | 39.84 | 47.99% | 524.60 | 79.68 | 658.38% | 478.23 |
| 7100422 - Materials & Supplies Treatment | 278.37 | 416.67 | 66.81% | 278.37 | 833.34 | 33.4% | 5,000.00 |
| 7111422 - Electricity - Treatment | 5,944.67 | 5,000.00 | 118.89% | 12,582.74 | 10,000.00 | 125.83% | 60,000.00 |
| 7140422 - Chemicals | 228.17 | 200.00 | 114.09% | 228.17 | 400.00 | 57.04% | 7,400.00 |
| 7200422 - General Expense - Treatment | 0.00 | 150.00 | 0.0% | 0.00 | 300.00 | 0.0% | 1,800.00 |
| 7202422 - Water Analysis in Labs | 8,170.07 | 2,092.00 | 390.54% | 10,337.41 | 4,184.00 | 247.07% | 237,185.00 |
| 7203422 - Water Analysis - Landowners | 0.00 | 4,600.00 | 0.0% | 0.00 | 4,600.00 | 0.0% | 52,000.00 |
| 7204422 - Sewage Maint Fee N Leb Twp | 15,718.12 | 14,225.00 | 110.5% | 16,298.12 | 14,805.00 | 110.09% | 60,000.00 |
| 7205422 - Leachate Treatment - Leb City | 95,153.10 | 94,000.00 | 101.23% | 95,153.10 | 94,000.00 | 101.23% | 360,000.00 |
| 7400422 - Maintenance Ponds/Well | 0.00 | 375.00 | 0.0% | 0.00 | 750.00 | 0.0% | 4,500.00 |
| 7420422 - Maintenance Buildings - Treat | 0.00 | 141.67 | 0.0% | 0.00 | 283.34 | 0.0% | 2,400.00 |
| 7430422 - Maint Equipment - Treatment | 0.00 | 2,766.67 | 0.0% | 7,209.61 | 5,533.34 | 130.29% | 33,200.00 |
| Total 422 - Treatment | 128,430.91 | 129,179.66 | 99.42% | 151,193.45 | 146,114.32 | 103.48% | 886,037.00 |
| 424 - LFG Management | | | | | | | |
| 7090424 - Wages Hourly - LFG Tech | 1,409.20 | 5,126.95 | 27.49% | 6,446.19 | 10,253.90 | 62.87% | 61,523.41 |
| 7091424 - Wages Overtime - LFG Tech | 195.18 | 117.58 | 166.0% | 740.73 | 235.16 | 314.99% | 1,410.59 |
| 7100424 - Materials & Supplies - LFG Mgt | 620.60 | 1,458.33 | 42.56% | 980.30 | 2,916.66 | 33.61% | 18,350.00 |
| 7111424 - Electricity - LFG (Electricity Flare) | 0.00 | 50.00 | 0.0% | 96.29 | 100.00 | 96.29% | 600.00 |
| 7200424 - General Expense - LFG Mgt | 600.00 | 166.67 | 359.99% | 628.59 | 333.34 | 188.57% | 3,000.00 |
| 7202424 - Surface Emission Monitoring SEM | 0.00 | 1,500.00 | 0.0% | 0.00 | 4,500.00 | 0.0% | 18,000.00 |
| 7410424 - Maintenance Land - LFG Mgt | 3,240.00 | 166.67 | 1,943.96% | 3,240.00 | 333.34 | 971.98% | 2,000.00 |
| 7430424 - Maint Equipment - LFG Mgt | 0.00 | 708.33 | 0.0% | 0.00 | 1,416.66 | 0.0% | 10,450.00 |
| Total 424 - LFG Management | 6,064.98 | 9,294.53 | 65.25% | 12,132.10 | 20,089.06 | 60.39% | 115,334.00 |
| 426 - Operations | | | | | | | |
| 7050426 - Salaries - Supervisory | 8,460.61 | 15,122.69 | 55.95% | 23,543.56 | 30,245.38 | 77.84% | 181,472.31 |
| 7090426 - Wages Hourly - Operations | 40,222.54 | 77,266.02 | 52.06% | 114,873.44 | 154,532.04 | 74.34% | 927,192.25 |
| 7091426 - Wages Overtime - Operations | 3,359.72 | 4,832.26 | 69.53% | 12,204.07 | 9,664.52 | 126.28% | 57,987.44 |
| 7100426 - Materials & Supplies Operations | 1,310.53 | 3,000.00 | 43.68% | 3,511.50 | 6,000.00 | 58.53% | 36,000.00 |
| 7101426 - Tools | 522.63 | 300.00 | 174.21% | 1,058.63 | 700.00 | 151.23% | 4,200.00 |
| 7110426 - Heat Buildings | 1,648.03 | 2,500.00 | 65.92% | 3,695.45 | 5,000.00 | 73.91% | 19,000.00 |
| 7111426 - Electricity - Operations | 1,575.62 | 2,237.00 | 70.44% | 3,249.46 | 4,367.00 | 74.41% | 19,600.00 |
| 7200426 - General Expense - Operations | 695.25 | 1,525.00 | 45.59% | 1,392.15 | 3,050.00 | 45.64% | 23,500.00 |
| 7230426 - Rentals - Operations | 222.30 | 400.00 | 55.58% | 444.60 | 800.00 | 55.58% | 50,200.00 |
| 7410426 - Maintenance Land | 7,043.16 | 7,000.00 | 100.62% | 13,029.90 | 14,000.00 | 93.07% | 91,500.00 |
| 7420426 - Maintenance Buildings - Oper | 4,865.16 | 500.00 | 973.03% | 5,164.66 | 1,200.00 | 430.39% | 14,000.00 |
| 7430426 - Maint Equipment - Operation | 13,855.84 | 18,500.00 | 74.9% | 20,942.70 | 37,000.00 | 56.6% | 222,000.00 |
| 7500426 - Fuel Oil / Diesel - Equipment | 20,986.70 | 17,900.00 | 117.24% | 33,868.26 | 17,900.00 | 189.21% | 222,000.00 |
| 7501426 - Gasoline | 2,526.40 | 0.00 | 100.0% | 2,526.40 | 2,000.00 | 126.32% | 21,000.00 |
| 7502426 - Grease & Oil | 593.84 | 3,000.00 | 19.8% | 1,513.61 | 3,300.00 | 45.87% | 25,800.00 |
| Total 426 - Operations | 107,888.33 | 154,082.97 | 70.02% | 241,018.39 | 289,758.94 | 83.18% | 1,915,452.00 |
| 428 - Information-Technology | | | | | | | |
| 7200428 - Computer Software/Internet Exp | 0.00 | 7,398.50 | 0.0% | 2,900.00 | 13,037.00 | 22.24% | 60,000.00 |
| 7300428 - Computer Hardware | 0.00 | 916.67 | 0.0% | 0.00 | 1,833.34 | 0.0% | 11,000.00 |
| 7400428 - Professional Services/IT | 14,650.71 | 7,300.00 | 200.7% | 21,242.47 | 12,900.00 | 164.67% | 96,545.00 |
| Total 428 - Information-Technology | 14,650.71 | 15,615.17 | 93.82% | 24,142.47 | 27,770.34 | 86.94% | 167,545.00 |
| 470 - Employee Benefits & PR Taxes | | | | | | | |
| 7930470 - Employee Clothing | 638.83 | 1,819.58 | 35.11% | 919.31 | 3,639.16 | 25.26% | 21,835.00 |
| 7935470 - Sick Pay Wages | 1,278.70 | 2,116.67 | 60.41% | 5,810.16 | 4,233.34 | 137.25% | 25,400.00 |

Greater Lebanon Refuse Authority
Profit & Loss Budget Performance
February 2024

8:07 AM
03/05/2024
Accrual Basis

| | Feb 24 | Monthly Budget | % of Monthly Budget | YTD Actual | YTD Budget | % of YTD Budget | Annual Budget |
|---|---------------------|---------------------|------------------------|---------------------|---------------------|--------------------|----------------------|
| 7936470 - Vacation Pay Wages | 3,753.72 | 10,574.70 | 35.5% | 10,303.32 | 21,149.40 | 48.72% | 126,896.42 |
| 7938470 - Personal Pay Wages | 4,220.44 | 2,888.85 | 146.09% | 9,496.34 | 5,777.70 | 164.36% | 34,666.21 |
| 7939470 - Birthday -Floating Holidays Pay | 1,650.23 | 1,991.13 | 82.88% | 3,095.76 | 3,982.26 | 77.74% | 23,893.37 |
| 7940470 - Employee Life Insurance | 426.81 | 433.33 | 98.5% | 1,283.90 | 866.66 | 148.14% | 5,200.00 |
| 7941470 - Retired EE Life Insurance | 43.85 | 45.83 | 95.68% | 131.55 | 91.66 | 143.52% | 550.00 |
| 7945470 - Employee Disability Insurance | 2,822.85 | 2,683.17 | 105.21% | 8,495.55 | 5,366.34 | 158.31% | 32,198.00 |
| 7950470 - Employee Med & Hosp Ins | 63,591.87 | 62,772.58 | 101.31% | 127,360.28 | 125,545.16 | 101.45% | 753,271.00 |
| 7955470 - Retired Empl Med & Hosp Ins | -126.13 | 748.33 | -16.86% | 627.68 | 1,496.66 | 41.94% | 8,980.00 |
| 7956470 - Employer COBRA Expense | 40.07 | 2,056.00 | 1.95% | 164.02 | 4,112.00 | 3.99% | 24,672.00 |
| 7960470 - Employer FICA/Medicare | 7,909.56 | 14,906.33 | 53.06% | 21,370.16 | 29,812.66 | 71.68% | 178,876.00 |
| 7970470 - Unemployment Compensation-PM | 1,638.51 | 1,895.16 | 86.46% | 6,161.81 | 7,246.20 | 85.04% | 11,148.00 |
| 7980470 - Employee Retirement Fund | 0.00 | 0.00 | 0.0% | 0.00 | 201,897.00 | 0.0% | 201,897.00 |
| 7990470 - Training & Professional Devel | 0.00 | 885.00 | 0.0% | 924.24 | 1,770.00 | 52.22% | 10,620.00 |
| Total 470 - Employee Benefits & PR Taxes | 87,889.31 | 105,816.66 | 83.06% | 196,144.08 | 416,986.20 | 47.04% | 1,460,103.00 |
| 780 - Capital Expenses | | | | | | | |
| 7810426 - Capital Land & Improv Operation | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 210,500.00 |
| 7820426 - Capital Build& Improv Operation | 87,494.28 | 100,000.00 | 87.49% | 189,370.83 | 200,000.00 | 94.69% | 575,000.00 |
| 7830400 - Capital Equipment - Office | 0.00 | 13,333.34 | 0.0% | 15,938.43 | 13,333.34 | 119.54% | 40,000.00 |
| 7830410 - Capital Equipment - Recycling | 0.00 | 0.00 | 0.0% | 0.00 | 24,000.00 | 0.0% | 174,000.00 |
| 7830422 - Capital Equipment -Treatment | 560,486.70 | 376,678.33 | 148.8% | 561,365.45 | 753,356.67 | 74.52% | 1,130,035.00 |
| 7830424 - Capital Equipment - LFG Mgt | 0.00 | 0.00 | 0.0% | 0.00 | 6,000.00 | 0.0% | 6,000.00 |
| 7830426 - Capital Equipment -Operations | 0.00 | 41,000.00 | 0.0% | 34,630.00 | 54,500.00 | 63.54% | 594,500.00 |
| 7830428 - Capital Equipment/IT | 3,095.00 | 10,333.33 | 29.95% | 3,095.00 | 20,666.66 | 14.98% | 61,000.00 |
| Total 780 - Capital Expenses | 651,075.98 | 541,345.00 | 120.27% | 804,399.71 | 1,071,856.67 | 75.05% | 2,791,035.00 |
| 7990000 - Excess Transfers to Reserves | 0.00 | 188,369.92 | 0.0% | 0.00 | 376,739.84 | 0.0% | 2,260,439.00 |
| Total Expense | 1,202,184.48 | 1,592,095.12 | 75.51% | 1,824,580.83 | 2,973,641.29 | 61.36% | 13,200,335.00 |
| Net Income | 15,679.51 | -188,369.65 | -8.32% | 295,278.14 | -376,739.73 | -78.38% | 0.00 |

GREATER LEBANON REFUSE AUTHORITY
Origin/Material Summary

Transactions from 01/01/2024 through 02/29/2024

Inbound Tickets Only

Third Party and Intercompany Customers

Disposal Only

[illegible]

Origin: All

Transactions from 01/01/2023 through 12/31/2023
Inbound Tickets Only
Third Party and Intercompany Customers
Disposal Only

| Origin | Pct | YTD Tons | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------------------|-------|-------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 01 - Annville Township | 2.70 | 3,621.2600 | 289.9100 | 283.3600 | 268.1600 | 332.8700 | 335.8900 | 274.0500 | 295.4600 | 331.0600 | 266.7300 | 424.0000 | 267.2000 | 252.5700 |
| 02 - Bethel Township | 4.32 | 5,782.7000 | 514.9800 | 439.3500 | 538.6500 | 450.6600 | 560.9400 | 532.8400 | 458.2300 | 451.9100 | 473.6500 | 518.7800 | 450.2700 | 392.4400 |
| 03 - Cleona Borough | 1.41 | 1,895.7500 | 145.9400 | 139.8100 | 160.2900 | 148.9400 | 148.2000 | 173.0000 | 184.6100 | 175.9500 | 174.4700 | 139.3100 | 145.2500 | 159.9800 |
| 04 - Cold Spring Township | 0.00 | 0.8700 | 0.0000 | 0.0000 | 0.1600 | 0.0000 | 0.0000 | 0.0000 | 0.7100 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| 05 - Cornwall Borough | 1.95 | 2,616.4000 | 225.4100 | 163.5700 | 234.9300 | 230.1800 | 213.3700 | 278.4700 | 211.7700 | 273.9800 | 212.6300 | 220.1600 | 175.3400 | 176.5900 |
| 06 - East Hanover Township | 1.61 | 2,162.5900 | 138.8000 | 154.3100 | 175.6600 | 144.3500 | 262.4900 | 223.8300 | 205.8900 | 250.6500 | 129.7500 | 179.8900 | 182.9400 | 114.0300 |
| 07 - Heidelberg Township | 1.56 | 2,085.8600 | 211.7600 | 147.7300 | 204.5500 | 124.6900 | 129.7300 | 200.4000 | 175.1500 | 264.1600 | 167.1500 | 161.4400 | 146.5200 | 152.5800 |
| 08 - Jackson Township | 6.39 | 8,558.6600 | 748.4000 | 659.6400 | 654.9900 | 594.5500 | 831.4000 | 729.6400 | 718.4200 | 784.4400 | 621.5100 | 793.1700 | 662.3100 | 760.1900 |
| 09 - Jonestown Borough | 1.28 | 1,715.9500 | 151.8900 | 97.9300 | 121.7700 | 140.5000 | 166.2200 | 142.2000 | 166.3900 | 177.4200 | 150.7500 | 148.6600 | 131.0900 | 121.1300 |
| 10 - Lebanon City | 20.39 | 27,315.9000 | 2,050.8500 | 1,801.2000 | 2,314.1600 | 2,216.0800 | 2,446.8400 | 2,345.9300 | 2,332.1500 | 2,599.4100 | 2,245.5300 | 2,384.1200 | 2,299.3100 | 2,280.3200 |
| 11 - Millcreek Township | 2.51 | 3,365.1500 | 239.2200 | 269.5000 | 227.0800 | 247.5700 | 295.7800 | 310.3100 | 381.3600 | 367.7700 | 258.2800 | 264.1700 | 267.8300 | 236.2800 |
| 12 - Mount Gretna Borough | 0.46 | 612.8600 | 55.6200 | 52.2200 | 76.2500 | 43.5700 | 46.4400 | 42.9300 | 50.8900 | 51.0400 | 68.6200 | 44.9200 | 41.2500 | 39.1100 |
| 13 - Myerstown Borough | 5.10 | 6,840.2900 | 644.7900 | 491.7300 | 607.3700 | 529.8800 | 614.9600 | 595.7000 | 626.7100 | 569.6700 | 602.8000 | 524.4700 | 503.9600 | 528.2500 |
| 14 - North Annville Township | 0.87 | 1,164.9500 | 91.6000 | 61.6700 | 103.2200 | 130.7600 | 65.4900 | 138.1000 | 98.4300 | 96.9300 | 123.2500 | 76.6000 | 95.5300 | 83.3700 |
| 15 - North Cornwall Township | 4.16 | 5,573.7200 | 441.4700 | 391.1100 | 483.2000 | 391.0100 | 489.4700 | 444.1000 | 480.9800 | 558.5600 | 522.4300 | 472.0400 | 488.2400 | 411.1100 |
| 16 - North Lebanon Township | 8.66 | 11,604.3000 | 926.0200 | 970.1900 | 971.7700 | 927.0700 | 1,034.1900 | 889.0400 | 1,059.3500 | 948.7300 | 859.2300 | 1,081.7700 | 900.8700 | 1,036.0700 |
| 17 - North Londonderry Township | 5.03 | 6,742.5900 | 542.9200 | 435.4400 | 526.4200 | 538.0400 | 639.1600 | 556.6100 | 598.3400 | 616.6400 | 467.4000 | 681.2300 | 613.9900 | 526.4000 |
| 18 - Palmyra Borough | 4.85 | 6,497.1100 | 503.1400 | 477.2100 | 560.4300 | 499.7400 | 568.9900 | 721.6800 | 580.4100 | 522.1100 | 525.6100 | 554.6800 | 497.0500 | 486.0600 |
| 19 - Richland Borough | 0.82 | 1,104.2400 | 96.0400 | 84.3500 | 86.6800 | 109.3700 | 100.9800 | 89.6200 | 90.6400 | 100.6900 | 82.8300 | 98.0800 | 85.7200 | 79.2400 |
| 20 - South Annville Township | 1.81 | 2,432.0000 | 572.1900 | 312.1900 | 136.1300 | 181.1500 | 260.1300 | 149.6800 | 192.8900 | 143.3200 | 148.9300 | 128.5800 | 99.8900 | 106.9200 |
| 21 - South Lebanon Township | 7.62 | 10,216.4400 | 820.2800 | 775.7500 | 761.9000 | 924.8400 | 1,038.8200 | 1,032.3700 | 775.0200 | 937.0600 | 803.4600 | 825.1600 | 798.1400 | 723.6400 |
| 22 - South Londonderry Township | 3.53 | 4,724.0500 | 464.8100 | 308.3100 | 367.7000 | 359.3600 | 393.5300 | 546.2000 | 396.2200 | 377.3100 | 377.9000 | 401.2000 | 371.0300 | 360.4800 |
| 23 - Swatara Township | 1.80 | 2,408.7400 | 159.5700 | 135.7100 | 176.1800 | 152.5800 | 263.4000 | 263.1200 | 209.5400 | 214.5900 | 204.0400 | 193.9600 | 176.8000 | 259.2500 |
| 24 - Union Township | 9.55 | 12,799.6200 | 686.0800 | 806.0400 | 923.2800 | 1,036.9000 | 1,248.3500 | 1,254.6600 | 1,439.9600 | 1,271.7900 | 1,456.3800 | 1,234.8300 | 803.6000 | 637.7500 |
| 25 - West Cornwall Township | 0.88 | 1,176.7000 | 107.5600 | 95.7300 | 112.4800 | 100.6500 | 87.1000 | 100.4200 | 112.1500 | 85.3800 | 81.2300 | 109.9600 | 84.4200 | 99.6200 |
| 26 - West Lebanon Township | 0.73 | 977.1900 | 60.2200 | 74.9800 | 75.6100 | 60.1500 | 84.3400 | 125.3700 | 53.6100 | 86.3000 | 104.1100 | 99.2500 | 94.2000 | 59.0500 |
| 28 - Other | 0.00 | 1.1400 | 0.0000 | 0.1000 | 0.1900 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.5500 | 0.0000 | 0.2400 | 0.0000 | 0.0600 |
| NA - Not Applicable | 0.00 | 0.2100 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.2100 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Report Grand Totals | | 133,997.2400 | 10,889.4700 | 9,629.1300 | 10,869.2100 | 10,615.4600 | 12,326.2100 | 12,160.4800 | 11,895.2800 | 12,257.4200 | 11,128.6700 | 11,760.6700 | 10,382.7500 | 10,082.4900 |
| Subtract Metal | | -90.81 | -8.09 | -1.67 | -6.23 | -6.80 | -5.39 | -11.70 | -7.57 | -6.57 | -7.30 | -13.75 | -8.23 | -7.46 |
| Report Grand Total | | 133,906.43 | 10,881.38 | 9,627.46 | 10,862.98 | 10,608.66 | 12,320.82 | 12,148.78 | 11,887.71 | 12,250.85 | 11,121.37 | 11,746.92 | 10,374.52 | 10,075.03 |