

GREATER LEBANON REFUSE AUTHORITY

Board of Directors Meeting Minutes September 9, 2025

The regular meeting of the Greater Lebanon Refuse Authority was held September 9, 2025 at the GLRA Office Building and via telephone conference. VICE CHAIRWOMAN – Bonita Grumbine, North Lebanon Township, called the meeting to order at 7:00 PM beginning with the Pledge of Allegiance, then roll call taken by Robert Garner, Jr., Executive Director. Members noted in attendance (*) on-site and (#) via telephone conference:

	CHAIRMAN - John Poff, South Lebanon Township
*	VICE CHAIRWOMAN - Bonita Grumbine, North Lebanon Township
*	SECRETARY – Brent McFeaters, North Annville Township
#	ASST. SECRETARY – LuAnn Horn, West Lebanon Township
*	TREASURER – Clifford R. Berger, Bethel Township
	ASST. TREASURER – Charles Olt, South Londonderry Township
	Eric D. Adams, Palmyra Borough
*	Bill Behney, Richland Township
*	Paul Bird, Jonestown Borough
	Jeremiah Boyer, Jackson Township
*	Constance Bretz, Lebanon City
#	James W. Cantrell Jr., Swatara Township
#	Roberta DeSantis, Millcreek Township
	Thomas Embich, Annville Township (Alternate)
*	Edward Fogelsanger, South Annville Township
*	Frankleen Gibson, East Hanover Township
*	Jean Elia Long, North Cornwall Township
*	Larry Herr, Union Township
#	Chris Horst, Heidelberg Township
*	Karl Kerchner, Mt. Gretna Borough
*	Elizabeth Lindsay, Cleona Borough
*	David Lloyd, West Cornwall Township
	Barry Ludwig, Myerstown Borough
*	Howard MacFadden, Cornwall Borough
*	Heidi Neiswender, North Londonderry Township
	Joseph Viozzi, Annville Township (Primary)

Also in attendance: Robert Garner, Jr., Executive Director, Amy Mazzella di Bosco, Lebanon County Recycling Coordinator, Morgan Lusch, Staff Engineer, Loretta Baker, Operations Manager, Matthew Karinch, Esq., Solicitor, Michelle Miller, Compliance Officer and Recording Secretary. From the Public: Gregory Roussey of Cornwall Borough, Margaret Hopkins from LebTown

PUBLIC COMMENTS/PRESENTATIONS

None.

REVIEW OF EXCUSED MEMBERS

On a MOTION by Long, SECONDED by MacFadden, Members APPROVED to excuse those absent from the September 2025 Meeting: John Poff, Barry Ludwig

MINUTES OF THE LAST MEETING

On a MOTION by Neiswender, SECONDED by Gibson, Members APPROVED the August 2025 Meeting Minutes with no corrections.

EXECUTIVE DIRECTOR'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Garner informed the Board that GLRA sent requests for proposals for professional services regarding financial auditing. Both proposing firms have thorough professional landfill auditing experience. GLRA is pleased to confirm that SEK, our current auditor, provided the lower cost alternative.

On a MOTION by MacFadden, SECONDED by Long, Members APPROVED the proposal from SEK to provide auditing services for the next three years.

Garner shared, based on wage estimation for 2025, MMO reporting requirement for 2026 has been completed.

On a MOTION by Neiswender, SECONDED by Lindsay, Members APPROVED the Minimum Municipal Obligation for the employee pension plan.

GLRA met with the Lebanon County Conservation District to discuss open burning on farms. An informational narrative for their annual newsletter was warmly welcomed. Additionally, this educational bit will be included in a GLRA newsletter.

At a previous Board Meeting, the Board approved the submission of a minor permit modification to use regulated fill as cover and ash from one of three regional incinerators as alternative daily cover. That approval from The Department will not be available until February 2026. However, LCSWMA released a request for proposal and is interested in GLRA receiving some of their ash as daily cover. An Executive Committee Meeting will be scheduled later this month to review the details.

In August, 11,580 tons were received. This is slightly below tonnage from August 2024. Year to date, we received 3,393 tons more than what was budgeted for 2025.

COMPLIANCE OFFICER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Miller informed attendees of an unsafe commercial vehicle reportedly operating with no reverse gear. The owner was contacted by phone and sent a letter, informing him that this vehicle would need fixed or replaced, before deliveries resume. The owner understood that GLRA holds safety as top priority and this specific vehicle has not yet been back, as of the end of August.

OPERATION MANAGER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Baker updated the Board on several projects in the works. As anticipated within a 6-month time frame, the team has completed these projects ahead of schedule, by two months.

A number of projects included: the haul road to cell 8, installation of a truck turn-around at the Schilling Landfill, in preparation of sliver fills. Additionally, 2 caissons were installed for vertical wells, tarps were installed on the haul trucks, Pond 12 was cleaned, trees were removed between Ponds 13 and 14, the road at Pump house 7 was fixed and a new pipe storage yard was created.

Baker assured that things are all in place for the start of cell 9 waste excavation mid-September.

RECYCLING COORDINATOR'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Recycling RoundUp Newsletters are being distributed, September 10, to 52,000 households by direct mail. Board Members were advised to take a stack of copies of the newsletter back to their municipal offices.

Mazzella di Bosco updated attendees on submission of the 2023 Act 101 Section 904 Performance Grant Application to DEP for Act 101 Recyclables collected in calendar year 2024.

Mazzella di Bosco shared with the Board that the current travel vehicle, the 2015 Dodge Durango, will be transferred to the Administrative Staff to be used for their daily banking and subsequent administrative duties.

On a MOTION by Long, SECONDED by Neiswender, Members APPROVED to purchase a new recycling SUV through COSTARS, Pennsylvania's Cooperative Purchasing Program, in the 2026 Recycling & Market Development Budget, not to exceed \$60,000.

Fogelsanger inquired about batteries in curbside bins. Mazzella di Bosco confirmed that batteries do not belong in any curbside bins, or waste containers, as batteries are specifically how fires also occur at recycling facilities.

Behney asked what can be done with used discharged fire extinguishers. Mazzella di Bosco confirmed that Hackman Fire Equipment accepts them.

STAFF ENGINEER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Lusch updated the Board regarding the Heilmandale Expansion. Cell 9 excavation will begin September 22, in house to expedite the construction process and reduce overall costs on the project. All old waste will be removed and transferred to the Schilling Landfill to complete filling in the haul road & sliver fills in preparation for final capping.

Lusch shared an update with attendees that Tank -100 Refurbishment project is nearing completion. USG added cost changes to replace an internal ladder and a couple concrete repairs, but because of GLRA's assistance provided with the leachate spill and the sludge disposal, GLRA declined those additional costs proposed and proceeded with the original contract. The internal tank will be available to hold leachate again starting September 12. The remainder of the project will last a few more weeks as USG finishes repairs to the outside of the tank and performs the Blower Pump Station wet well cleaning.

Two minor permit modifications were submitted, one of which is to remove the piezometer P-6 from the mining permit, the second was for use of ash and regulated fill as forms of alternate daily cover. Approval is pending.

Black goo physical solutions have been tested on site over the past several months. Proactively, GLRA has been

in touch with Progressive Environmental, a group that conducts chemical cleanings to assist with the issue of Black goo. Quotes have been requested from Progressive Environmental in the hopes of beginning rotational cleaning of the sumps and gas lines in the Schilling Landfill starting in 2026.

TREASURER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

Fogelsanger questioned Cash Customer No Money Manifests. Garner elaborated as the volume listed is much less than what we actually see on a regular basis, as most customers resolve their financial discrepancies before it is noted on the open receivables report.

On a MOTION by Neiswender, SECONDED by MacFadden, Members APPROVED payment of current monthly obligations as presented.

SOLICITOR'S REPORT

None.

SAFETY COMMITTEE REPORT

Neiswender shared with the Board that the Safety Committee reviewed accidents and incidents of both employees and customers as well as reviewed recommendations.

On a MOTION by Grumbine, SECONDED by Kerchner, Members APPROVED annual safety bonuses as recommended by the Safety Committee and in accordance with the GLRA Safety Policy

NEW BUSINESS

October 7, GLRA will hold a Flu clinic for Employees, Board Members and family members.

Updated contact information was requested from Board Members as we plan to grow into Teams Meetings.

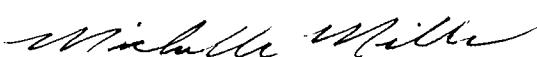
OLD BUSINESS

The Hawryluk Farm was sold to a neighboring farmer, there was no harvestable soil due to of its status as a preserved farm, so this land will remain a surrounding buffer space property.

Garner requested guidance from the Board Members in attendance, about any members who may not actively participate in Board Meetings. DeSantis advised contacting the municipality in writing regarding the lack of attendance of an appointed official.

On a MOTION by MacFadden, SECONDED by Herr, the meeting adjourned at 7:36 PM.

Respectfully submitted,



Michelle Miller
Recording Secretary

NEXT BOARD MEETING:

October 7, 2025, (Tuesday) – 7:00 PM

GLRA Office Building – Large Conference Room
1800 Russell Road
Lebanon, PA 17046

Committee Meetings:

September 22, 2025, (Monday) – 6:00 PM

Executive Committee – Small Conference Room
GLRA Office Building
1800 Russell Road
Lebanon, PA 17046

September 22, 2025, (Monday) – 6:00 PM

Regulatory Committee – Small Conference Room
GLRA Office Building
1800 Russell Road
Lebanon, PA 17046

October 7, 2025, (Tuesday) – 6:00 PM

Property Committee – Small Conference Room
GLRA Office Building
1800 Russell Road
Lebanon, PA 17046

October 20, 2025, (Monday) – 6:00 PM

Audit/Budget Committee – Small Conference Room
GLRA Office Building
1800 Russell Road
Lebanon, PA 17046

October 27, 2025, (Monday) – 6:00 PM

Personnel Committee – Small Conference Room
GLRA Office Building
1800 Russell Road
Lebanon, PA 17046



GLRA Monthly Board Meeting Agenda

Date: September 9, 2025

Time: 7:00 pm

Location: GLRA Office 1800 Russell Road Lebanon, PA

1. Roll Call
2. Public Comments/Presentations - limited to 5 minutes, each
3. Review of Excused Members (Motion)
4. Approval of the minutes from the previous meeting (Motion)
5. Executive Director's Report (Report attached and Motion)
 - **Motion to approve the proposal from SEK to provide auditing services for the next three years.**
 - **Motion to approve the Minimum Municipal Obligation for the employee pension plan.**
6. Compliance Officer's Report (Report attached)
7. Operations Manager's Report (Report attached)
8. Recycling Coordinator's Report (Report attached and Motion)
 - **Motion to purchase a new recycling SUV through COSTARS, Pennsylvania's Cooperative Purchasing Program, in the 2026 Recycling & Market Development Budget, not to exceed \$60,000.**
9. Engineer's Report (Report attached)
10. Treasurer's Report (Report attached and Motion)
 - **Motion to accept the Treasurer's Report and to pay the monthly obligations.**
11. Solicitor's Report (Motion)
12. Safety Committee Report (Motion)
 - **Motion to approve annual safety bonuses as recommended by the Safety Committee and in accordance with the GLRA Safety Policy**

13. New Business

GLRA will be holding a flu shot clinic on October 7th at 10:00 am. Please let Tina Long know if you and/or your family members are interested in obtaining a flu vaccine.

14. Old Business

- Update regarding Board Member meeting attendance, review of Policy, discussion of practices
- The Hawryluk Farm was sold

15. Adjournment

Printed on Recycled Paper 



September 9, 2025
File # 2025-238

Executive Director's Report

August 2025

1.0 ADMINISTRATIVE

1.1 Financial Auditing Services

As reported last month, we sent out Request for Proposals to three separate audit firms. Each firm that we requested proposals from has landfill experience and was recommended by one or more of our peers. We received proposals from RKL Advisors and SEK CPAs and Advisors, our current auditor. Both firms could have provided the professional auditing and financial advice required by GLRA. We are pleased to announce that SEK provided the lower cost alternative.

1.2 2026 Minimum Municipal Obligation

Act 205 requires that each year GLRA Management inform the Board of the cost to fund the Pension Plan. This cost is called the Minimum Municipal Obligation (MMO). The calculation for the MMO cost is calculated using the estimated wages for 2025 and the actuarial based cost calculation and member fees. Provided in **Attachment 1** is the MMO calculation sheet and the memo required to meet our reporting obligations.

1.3 Open Burning Informational Meeting with Conservation District

We receive burning complaints frequently and send out educational letters to five - ten farms each year. Recently, we met with the agriculture team from the Lebanon County Conservation District (LCCD). The meeting was to discuss communications with farmers within the County regarding open burning. GLRA will provide LCCD with a short informational narrative for their annual newsletter and we will also include this information in our two newsletters.



1.4 Keystone SWANA Chapter Conference

Annually, the Keystone Solid Waste Association of North America (SWANA) and the Private Waste Industry Association (PWIA) hold a joint conference for the solid waste industry. It is held in Harrisburg and is well attended by many of our customers and peers in landfill management and regulators. This year, five GLRA staff members attended the 2-day conference. Each GLRA employee attended various training sessions and visited with vendors in the exhibit hall; and, as always, there is something to be learned when networking with our peers in the industry.

1.5 Budget for 2026

We continue to work on the 2026 budget. As planned, 2025 and 2026 are expected to be less capital-intensive years and should allow GLRA to build reserves for capping projects and the construction of Cell 9, planned for 2027. A draft budget will be presented for review to the Budget/Audit Committee, in late October. Once the Committee has reviewed the draft, any required updates will be completed and a final draft will be provided to all Board Members for review and comment, prior to approval, in December.

1.6 Alternative Cover

As approved by the Board last month, the minor permit modification application, to obtain approval to utilize MSW Ash and Regulated Fill as daily cover, was submitted to the Department. We expect approval in February of 2026.



2.0 BUDGET PERFORMANCE

2.1 Revenue from Waste Receipts

Revenue from tipping fees was slightly below budget which corresponds with the tonnage received in August (see section 2.4 below). Year to date, our revenue from tipping fees is 4.7% over budget.

2.2 Other Revenue

Other Revenue was below budget in August. This is attributed to timing of the payment for Carbon Credits. Budgeting for the timing of this payment is arbitrary as the required third party verification audit is beyond our control. Please note, the second FNB Loan payment was paid in August, which this transaction shows as a revenue as it was taken from our reserve account then immediately paid.

2.3 Expenditures

Overall expenses for the month of August were well below budget. However, Engineering and Employee Benefits and Taxes exceeded. Engineering costs were higher than expected due to costs associated with our hydrogeologist reviewing additional analytical testing and Employee Benefits was slightly over budget due to timing of costs for attending the Keystone SWANA annual conference.

2.4 The Volume of Waste Delivered

We received 11,580 tons in August. This is slightly below tonnage for the same month in 2024 and also 235 tons below budget. The Tonnage Trend Chart shows our tonnage compared to the previous two years and can be found in **Attachment 2**. Tonnage this year remains above the budgeted forecast. Year to date, we have received 3,393 more tons than expected in our budget.



GREATER LEBANON REFUSE AUTHORITY
1800 Russell Road • Lebanon • Pennsylvania • 17046
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3.0 MEETINGS

Board Meeting	Monthly Board Meeting
Operations Monthly Meeting	Attended Monthly Operations Meeting
Managers Meeting	Held the Monthly Managers Meeting
Gas & Leachate Meeting	Attended Monthly Gas & Leachate Meeting
Compliance Meeting	Attended Monthly Compliance Meeting
Fulton Bank	Call to re-invest reserve funds
Appalachia	Meeting to review service and plans for 2026
ALS	Attended call to discuss charges for recent additional well testing
Policy Meeting	Met with team to review Employee Policies for 2026
Land Management	Attended meeting to review updates to the GLRA Land and Wildlife Management Plan
SCS	Met with SCS Air Permit Group to review RFD for Regulated Fill Minor Modification
Personnel Committee	Committee met to review proposed wage, wage range and Policy changes for 2026

Respectfully submitted,

Robert "Skip" D. Garner

Attachments: Attachment 1: 2026 Minimum Municipal Obligation Memo and calculation sheet
Attachment 2: Tonnage Trend Comparison Chart

Attachment 1

2026 Minimum Municipal Obligation Memo and
Calculation Sheet



GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

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DATE: August 28, 2025

TO: Board of Directors of Greater Lebanon Refuse Authority

FROM: Robert D Garner, Executive Director

SUBJECT: 2026 Minimum Municipal Obligation (MMO) for the Pension Plan

Act 205 of 1984, as amended, governs the funding requirements for all municipal pension plans. The law requires the "Chief Administrative Officer" of each municipal pension plan to inform the governing board of the municipality of the plan's expected financial obligation for the coming year. This must be done by the last business day in September.

The calculation of the 2026 MMO required an estimate of the 2025 W-2 wages of the employees covered by the plan. I have indicated on the attached worksheet my best estimate of the same. Questions on the pension cost calculation may be addressed to either myself or the Pennsylvania Municipal Retirement System at (800) 622-7968.

The MMO is the municipality's 2026 bill for this pension plan and must be paid by December 31, 2026. The obligation must be met with general fund monies or any General State Aid to Municipal Pensions to which we may be entitled to under Act 205.

Attachment: 2026 MMO Worksheet

The Minimum Municipal Obligation Worksheet (MMO)
For The
Greater Lebanon Refuse Authority Pension Plan (38-052-8 N)
For Plan Year 2026

CHARGES

Estimated 2025 W-2 Payroll

For Covered Plan Members: (A) 2,288,352
PMRS Determined Normal Cost
Expressed as a Decimal: (B) 0.1043

RESULT: (A) * (B) = (C) 238,675

Administrative Charge (PMRS Determined)

of Plan Members times \$20: (D) 1000
Amortization of Unfunded Liability
(PMRS Determined) (E) 115,501

TOTAL CHARGES: (C) +(D) + (E) = (F) 355,176

CREDITS

Repeat Estimated 2025 W-2 Payroll

For Covered Plan Members: (A) 2,288,352
Employee Contribution Rate
Expressed as a Decimal: (G) 0.03

RESULT: (A) * (G) = (H) 68,651

Amortization of the Actuarial Surplus

(PMRS Determined) (I) -
TOTAL CREDITS: (H) + (I) = (J) 68,651

MINIMUM MUNICIPAL OBLIGATION

(Based on 01/01/2023 Actuarial Valuation) (MMO) 286,526

Equals TOTAL CHARGES Minus
TOTAL CREDITS (F) - (J) = (Please round numbers to dollars)

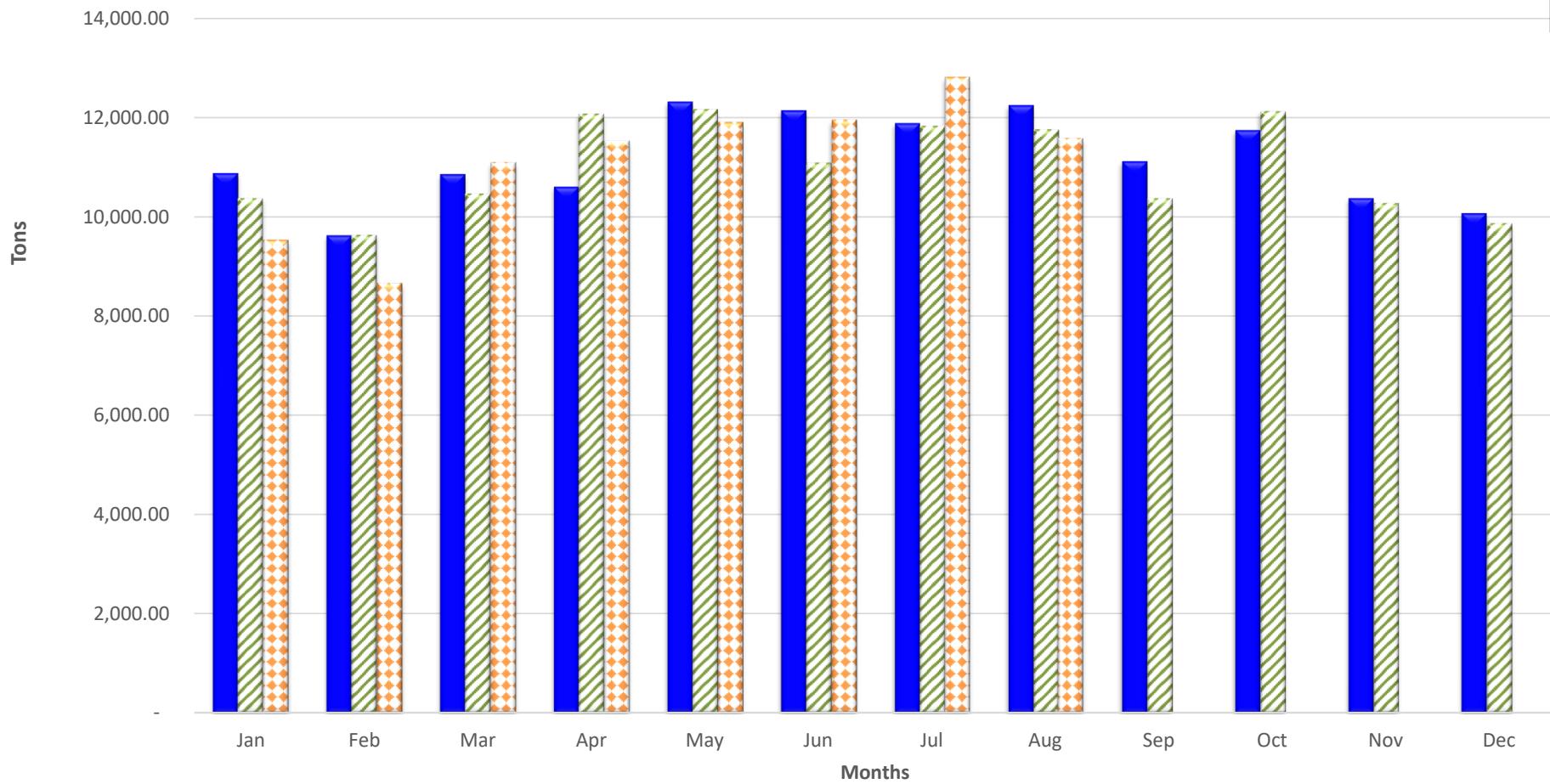
Prepared By: Robert D Garner (Name) _____ (Signature)
Executive Director (Title) (717) 867 - 5790 (Telephone#)

Please complete the above worksheet with your best estimates and return only one copy to the Pennsylvania
Municipal Retirement System by October 6, 2025. Forms can be submitted electronically to RA-RSCOMPLETED
FORMS@pa.gov. The Official copy must be shared with the plan's governing
board by the last business day in September.

Attachment 2
Tonnage Trend Comparison Chart

Tonnage Trend Comparison 2023 - 2025

2023
2024
2025





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Board Meeting: September 9, 2025
File# 2025-233

August 2025 Compliance Officer's Report

To: Robert D. Garner, Jr., Executive Director

- 1. Rejected Load** – A commercial customer load was rejected due to not having a DEP cab card or Act 90 sticker on the truck. The driver came back in a few days later with the necessary documentation and another load. This was not the same load that was rejected previously. The driver admitted to taking it to Hegin, PA, as instructed by his boss. We called the owner of the business and provided some lengthy education and a final reminder of the penalty that comes with diversion, if it were to reoccur.
- 2. Tarp Warning** – A GLRA Commercial Customer/Landlord received a final tarp warning affiliated with his Commercial account. One of drivers came into GLRA twice in the last 12 months, with an untarped or inadequately tarped load. The account holder has been issued a final warning and is fully aware of the potential penalties which may be issued against his account, going forward.
- 3. Unsafe Vehicle Operation** – A commercial customer was reportedly unable to use reverse in their pick-up truck while dumping on the working-face. Correspondence was sent reminding them that safety is top priority at GLRA and that specific vehicle would not be allowed back on site until it is fixed. A copy of that letter was provided to the scale house in the event that that truck returns to GLRA before repairs are achieved.

August 2025 Meetings:

Safety Education Video Meeting, August, 12, 2025
Employee Safety Committee Meeting, August 21, 2025
Lebanon Conservancy Burning Meeting, August 26, 2025
Management Meeting, August 28, 2025
Administrative Meeting, August 28, 2025

Respectfully Submitted,

Michelle Miller
Compliance Officer



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OPERATIONS MANAGER'S REPORT

AUGUST 2025

To: Robert Garner, Executive Director
GLRA Board of Directors

Landfill Operations:

DEP Inspector Kristopher T. Gilham, Solid Waste Specialist conducted a routine site inspection on August 25, 2025. No violations noted.

Pennsylvania State Police were on site checking customer vehicles for overweight motor vehicles and violations on August 15, 2025 and August 29, 2025.

Employees picked paper throughout the landfill and on roads throughout the month of August.

General outside maintenance was completed weekly.

Cleaning of pond -14 spill way and weir were completed.

There were no odor issues noted throughout the month of August.

Removed trees from dam breast between Pond 13 and 14.

Cleaned out the gutters from the Maintenance Shop and rental utilizing boom lift that was rented.

Repaired seep at top of haul road by Pad 5.

Completed turn-a-round on Schilling landfill in preparation for sliver fills.

Recycling: Completed grinding of Greenwaste.

Equipment Maintenance & Repair:

Cummins Wagner was onsite August 11, 2025, to complete Preventive Maintenance on the Gardner Denver Air Compressor.

Tarps were installed on the two articulated dump trucks in preparation for cell 9 waste excavation.

Repaired oil leak at engine mount bolt on the 2005 vibratory soil compactor (roller).

Welded the left rear bolt on track wear plate bracket and reinstalled on the 2023 CAT 973K Track loader.

Radiation Alarms: No report.

Personnel: Battery refresher training was completed with select Employees that cover E-waste in absence of the E-recycling attendant.

Safety:

The Employee Workplace Safety Committee met on August 21, 2025, at the Maintenance Facility Office at 10:00 AM.

The next Employee Safety Committee Meeting is scheduled for Thursday, September 18, 2025

Water/Sweeper Truck Water Usage:

Number of days used: 23

Total Gallons used: 261,000

Container Hauls:

Date	Origin	Contents	Destination
07/31/2025	GLRA	Soda Bottles	Consolidated Scrap Resources, Inc.
07/31/2025	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
07/31/2025	GLRA	Detergent Bottles	Consolidated Scrap Resources, Inc.
07/31/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
07/31/2025	CSR	Gaylord Boxes	Greater Lebanon Refuse Authority
08/04/2025	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.
08/06/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
08/08/2025	GLRA	Soda Bottles	Consolidated Scrap Resources, Inc.
08/08/2025	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
08/11/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
08/11/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
08/15/2025	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.
08/15/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
08/19/2025	GLRA	Soda Bottles	Consolidated Scrap Resources, Inc.
08/19/2025	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
08/20/2025	GLRA	Tin Cans	Consolidated Scrap Resources, Inc.
08/20/2025	GLRA	Freon	Consolidated Scrap Resources, Inc.
08/20/2025	GLRA	Office Paper	Consolidated Scrap Resources, Inc.
08/21/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
08/26/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
08/26/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
08/26/2025	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.
08/29/2025	GLRA	Soda Bottles	Consolidated Scrap Resources, Inc.

08/29/2025	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
08/29/2025	GLRA	Detergent Bottles	Consolidated Scrap Resources, Inc.
08/29/2025	GLRA	Newspaper	Consolidated Scrap Resources, Inc.

Meetings Attended:

LMB August 2025, attended the Monthly Operations Meeting.

LMB August 2025, attended the Employee Safety Committee Meeting.

LMB/ZM August 2025, attended Monthly Managers Meeting.

LMB August 2025, attended Monthly Gas and Leachate Meeting.

LMB August 6, 2025, attend CLO summary review.

LMB August 11, 2025, met with Heavy Equipment Operators to review services.

LMB/ZM August 14, 2025, meeting to review Risk Assessment & Disaster Recovery.

LMB/ZM August 14, 2025, met with Chester County Solid Waste Authority for review of our Tana Compactor.

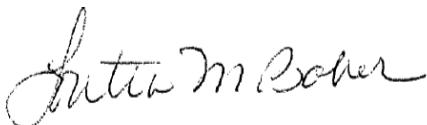
LMB August 19, 2025, met with Team to review details of Cell 9 Excavation.

LMB August 20, 2025, Teams meeting with Appalachia Technology for continuity of business.

LMB/ZM August 27, 2025, Elgin Sweeper demonstration onsite.

ZM August 28, 2025, met with Cleveland Brothers to review Excavators for 2026 budget.

Respectfully Submitted,



Loretta M. Baker
Operations Manager



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AUGUST 2025 RECYCLING COORDINATOR'S REPORT

To: GLRA Executive Director & Authority Members

Meeting: September 9, 2025

I. GLRA Drop-Off Center Material	Tons	Price/Ton	Revenue
Metal Recovery	8.19	\$ 140.00	\$1,146.24
Freon Appliances	2.02	\$ 140.00	\$ 282.51
Steel Cans	1.30	\$ 0.00	\$ 0.00
Corrugated Cardboard	5.88	\$ 15.00	\$ 77.10
Office Paper	1.71	\$ 0.00	\$ 98.33
Newspaper/Phone Books	3.22	\$ 30.00	\$ 96.60
#1 PET Thermaforms	0.44	-\$ 150.00	-\$ 66.00
Plastic Detergent Bottles	0.46	\$ 0.00	\$ 0.00
Milk/Water Jugs	0.54	\$ 0.00	\$ 0.00
Plastic Soda Bottles	0.90	\$ 0.00	\$ 0.00
TOTAL	24.66		\$1,634.78

II. Request for MOTION to Purchase Recycling SUV through COSTARS in 2026

I am requesting a MOTION to purchase a new recycling SUV through COSTARS, Pennsylvania's Cooperative Purchasing Program, in the 2026 Recycling & Market Development Budget, not to exceed \$60,000. The 2015 Dodge Durango, the current recycling vehicle, will be transferred to the Administrative Staff to be used for their daily banking and subsequent administrative duties.

III. 2025 Second Quarter Hauler/Recycler Recycling Tonnage Reports

I am in receipt of all second quarter hauler/recycler recycling tonnage reports from all Lebanon County Commercial Haulers and Recyclers. The reports have been emailed to each of their respective municipalities.

IV. Act 101 Section 904 Performance Grant Application for the 2024 Calendar Year

Submitted the 2023 Act 101 Section 904 Performance Grant Application to the Pennsylvania Department of Environmental Protection (DEP) for the Act 101 recyclables collected in calendar year 2024. This grant is a monetary award based on the number of tons recycled during the 2024 calendar year in the nonmandated municipalities as well as the GLRA's Recycling Drop-Off Center.

V. Act 190 Section 209 Household Hazardous Waste Collection Program Disbursement

Submitted an Act 190 Section 209 Household Hazardous Waste Collection Program Disbursement request to the Department of Environmental Protection (DEP). The disbursement is in the amount of \$19,481.65 and reimburses GLRA for 50% of the cost of the HHW collections from January 1 through June 30, 2025, as well as Battery Recycling Kits, DDR Battery Recycling Kits, and 5-Gallon CFL Bulb Recycling Pails.

VI. Act 101 Section 901B Household Hazardous Waste Education Grant Disbursement

Submitted an Act 101 Section 901B Household Hazardous Waste Education Grant Disbursement to the Department of Environmental Protection (DEP). The disbursement is in the amount of \$14,688.01 and reimburses GLRA for 80% of the cost of radio and print advertising for Lebanon County's Household Hazardous Waste Program from January 1 through June 30, 2025.

VII. Act 101 Section 901 Household Battery Management Education Grant Application for CY 2025/2026

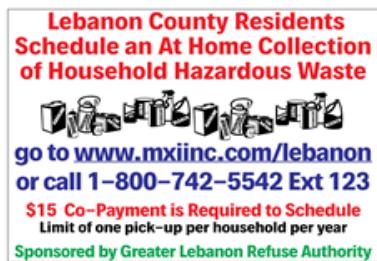
The Act 101 Section 901 Household Battery Management Education Grant Application for Calendar Years 2025 and 2026 submitted in April 2025 to the Department of Environmental Protection (DEP) was approved on July 1, 2025. The grant awards \$75,000 in funding for GLRA's Battery Recycling Educational Campaign for calendar years 2025 and 2026. The next step in the process involves DEP's Grants Center reaching out to Lebanon County Commissioner Robert J. Phillips and County Administrator Jamie A. Wolgemuth for their electronic signatures to execute the grant contract agreement through the eGrants eSignature system.

VIII. 2025-2026 Annual Recycling RoundUp Newsletter

The latest edition of the Recycling RoundUp Newsletter is COMPLETE. The low quote for the print job was submitted by Intellicor Communications of Lancaster in the amount of \$11,097.48 for 58,000 newsletters. VALASSIS DIRECT MAIL, INC. will circulate the 16-page newsletter to 53,000 households via direct mail through the SAVE.COM flyer insert. The newsletter is scheduled to circulate via direct mail the week of September 7-13, 2025.

**There are two stacks of newsletters on the cabinet under the big clock in the meeting room.
Please help yourself and take some newsletters back to your municipality!**

IX. Status of Lebanon County Household Hazardous Waste at Home Collection Program



January 2025	- <u>32</u> collections	July 2025	- <u>49</u> collections
February 2025	- <u>26</u> collections	August 2025	- <u>49</u> collections
March 2025	- <u>26</u> collections		
April 2025	- <u>26</u> collections		
May 2025	- <u>49</u> collections		
June 2025	- <u>25</u> collections		

X. Electronics Recycling Facility Collection Totals



January 2025	(Estimated)	28,000 Pounds	14.00 Tons
February 2025	(Estimated)	28,000 Pounds	14.00 Tons
March 2025	(Actual)	29,490 Pounds	14.75 Tons
April 2025	(Estimated)	28,000 Pounds	14.00 Tons
May 2025	(Estimated)	28,000 Pounds	14.00 Tons
June 2025	(Actual)	57,920 Pounds	28.96 Tons
July 2025	(Estimated)	28,000 Pounds	14.00 Tons
August 2025	(Estimated)	28,000 Pounds	14.00 Tons
2025 Year to Date		255,410 Pounds	127.71 Tons



XI. GLRA Countywide Battery Recycling Program

GLRA accepts all rechargeable and single-use batteries for FREE at its Electronics Recycling Facility, located at 1805 Russell Road. RECHARGEABLE BATTERIES are commonly found in cordless power tools, cordless phones, laptops, cellphones, cameras, two-way radios, and medical equipment (portable glucose monitor, thermometer). SINGLE-USE BATTERIES cannot be recharged and must be disposed of once they wear out. Single-Use batteries are most commonly used in low-drain devices, such as flashlights, clocks, watches, remote controls, smoke detectors, keyless entry remotes, toys, and hearing aids.

EACH individual battery **MUST BE** under **11 POUNDS** and under **300Wh** to be accepted. **EACH** individual battery **MUST BE** placed in an **INDIVIDUAL** clear plastic storage or ziplock bag. Bagging is the easiest way to protect battery terminals. **ONLY ONE** battery per clear storage bag! No matter how tedious it sounds, that is the rule if you want to recycle batteries for **FREE**. Plastic Bags are **AVAILABLE** for residents at our battery recycling station located in the Electronics Recycling Facility at 1805 Russell Road.

To date we have collected 13,402 pounds or 6.70 tons of batteries!

XII. 2025 Countywide Battery Recycling Educational Campaign



Throughout 2025, GLRA is conducting a comprehensive educational campaign consisting of cable and streaming TV ads, internet digital media advertising and press releases, and a battery bag promotional distribution specifically targeting the proper management of rechargeable and single use batteries in Lebanon County. Also, each board member has been given one box of 1000 battery bags to take to their respective municipal office. Just since the educational campaign started January 1, 2025, we have collected **4,660.5 pounds** of batteries! We are so very pleased with the response—a true testament to the effectiveness of the education campaign!

XIII. Loading Hours for Plant Bedding and Wood Mulch

ONLY PLANT BEDDING is available at this time. GLRA's Compost Facility charges **\$12** per cubic yard.

GLRA DAILY LOADING HOURS:

Monday	8:00 am to 11:00 am
Tuesday	8:00 am to 11:00 am
Wednesday	8:00 am to 11:00 am
Thursday	8:00 am to 11:00 am
Friday	8:00 am to 11:00 am
Saturday	8:30 am to 11:30 am

- Individuals desiring large quantities (5+ cubic yards) may schedule a special time for loading
- Bulk deliveries of **PLANT BEDDING ONLY** are available with a minimum purchase of 10 cubic yards and a \$30 delivery fee.

XIV. GLRA Website Chatbot, Rich E. Soil, August 2025 Analytics

GLRA's Chatbot, Rich E. Soil, the AI-based digital assistant to our website, processes visitor requests in real time providing prompt responses and valid answers 24/7. During the month of August, Rich E. Soil was asked **294 questions** with **263 self-service resolutions/answers**. The **31 unknown resolutions** were either trained to answer correctly for future inquiries or dismissed because either the user did not ask a valid question or the user misspelled words that were unrecognizable to the search within Rich E.'s response database.

XV. GLRA Website Activity for August 2025

WWW.GOGLRA.ORG AUGUST 2025 WEBSITE ACTIVITY	
3,367	visits
6,845	pageviews
1 min 39 sec	average visit duration
2,270	new users (first time visitors)

XVI. GLRA Facebook Activity for August 2025

FACEBOOK INSIGHTS AUGUST 2025	APR	MAY	JUN	JUL	AUG
Total Page Followers	468	475	497	505	513
New Page Followers	10	7	22	8	8
Views (# of times a Page's profile has been viewed by people—including people who are logged into Facebook and those who are not)	7717	6113	12919	9481	9203

XVII. Other Meetings and Activities

Aug 15- PROP Executive Committee Meeting via Telephone Conference Call
GLRA Website Annual Analytics/Account Review with CivicPlus Account Manager via ZOOM

Aug 21- Ewaste Pick-Up by JVS Environmental

Aug 22- PROP Executive Committee Meeting via Telephone Conference Call
2025-2026 Recycling RoundUp Newsletter delivered to Valassis Distribution Warehouse

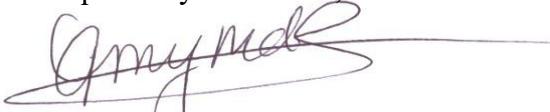
Aug 26- Conducted Annual Battery Safety Training for GLRA Employees
Meeting with LCCD on Farmer Education on Ag Plastics/Burning at GLRA Office

Aug 27- New Board Meeting Procedures using GLRA Large Conference Room Audio/Video System

Aug 28- Attended GLRA Monthly Manager's Meeting

Aug 29- 2026 Preliminary Recycling Budget due to Jessica Rodriguez-Ferrer

Respectfully Submitted,



Amy Mazzella di Bosco
Recycling Coordinator



GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

September 9, 2025

To: Robert D. Garner, Executive Director

Subject: Engineering Summary Report for August 2025

PROJECTS, CURRENT

Heilmandale Expansion

The GLRA will begin excavating existing waste from the proposed footprint of Cell 9 in late September. This material will be used to complete the haul road and sliver fills necessary to complete the Schilling Landfill. These efforts will expedite construction and reduce costs associated with the eventual construction of Cell 9 in 2027.

Tank T-100 Refurbishing

The GLRA negotiated an agreement for no additional cost associated with Tank repairs beyond the scope of work (larger than expected areas of concrete repair) as a result of aid provided by the GLRA to keep the project moving forward (Leachate spill clean-up, sludge disposal, etc.). Despite the delays, the GLRA's back-up leachate storage tank T-101 continues to adequately manage our leachate concerns and no problems are anticipated.

Scalehouse Feasibility Study

The next step of the GLRA's scalehouse study is to meet with scalehouse operators to discuss specific wants/operational needs and to determine how these can fit into a modular unit. The concept of online license applications will also be considered.

Leachate Pretreatment Study

Revisions to CoLA's method of calculating surcharges (using concentration and flow from the same quarter instead of flow from the quarter before the current concentration reading) indicate GLRA pollutant loadings may not be as high as previously thought. The GLRA has reached out to CoLA to investigate if there is any possibility of reducing requirements for future treatment.

Operational/Housekeeping

USG provided a proposal to replace the interior ladder on the inside of Tank T-100 due to deterioration over the past few decades. The quote was higher than expected so the GLRA is reviewing other options to deal with this concern.

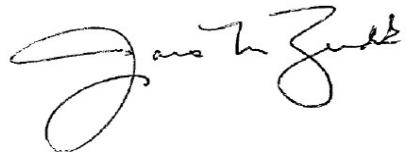
The GLRA reached out to North Lebanon Township to schedule the routine cleaning of our leachate forcemain that transports our leachate to the City of Lebanon Authority for treatment.

Permits

The GLRA submitted a minor permit mod to remove piezometer P-6 from our mining permit after it was damaged by farming activities.

The GLRA submitted a minor permit mod to use ash and regulated fill as forms of alternate daily cover.

Submitted by,



James M. Zendek, P.E.
Engineering Manager

Attachments: Meeting, Seminars, Education Log, and Leachate Flow Report

MEETINGS, SEMINARS, EDUCATION:

1. August 7th – The Executive Director and Engineering Manager attended the monthly Keystone SWANA Board Meeting.
2. August 20th – The GLRA met with representatives from Appalachia Technologies to discuss thoughts on asset management/protection.
3. August 21st – The GLRA met with Rob Mourlas from USG to discuss a potential change order for Tank T-100 repairs.
4. August 26th – The GLRA met with representatives from the Lebanon County Conservation District to discuss thoughts on waste burning at farms within the County.

Leachate Flows to the City of Lebanon Authority (CoLA) Wastewater Treatment Plant

Monthly Report

Total flow for the month (gal)	512,195
Year to date total (gal)	7,147,122
Average daily flow – month (gpd)	16,522
Average daily flow - year (gpd)	29,412
Peak daily flow - month (gpd)	27,058
Rainfall for the month (in)	1.48
Rainfall for the year (in)	27.28

Year-end report (2024)

Total flow for the year (gal)	17,876,534
Peak monthly flow - year (gal/mo)	3,270,047
Peak daily flow - year (gpd)	240,965
Average monthly flow – year (gal/mo)	1,489,711
Average daily flow - year (gpd)	48,843
Total Rainfall – year (in)	39.72

Leachate Flows from Pad 1 through 8

Monthly Report for primary pumps

Total flow for the month (gal)	449,530
Year to date total (gal)	7,116,633
Average daily flow – month (gal)	14,501
Peak daily flow - month (gpd)	22,266

Year-end report for primary pumps (2024)

Total flow for the year (gal)	14,700,683
Peak monthly flow – year (gal)	2,693,631
Average monthly flow – year (gal/mo)	1,225,057
Peak daily flow for the year	336,900
Average daily flow for the year	40,085

Monthly Report for decant pumps

Total flow for the month (gal)	4,261
Year to date total (gal)	96,211
Average Flow per Acre/Day (month)	2.21
Average Flow per Acre/Day (Year)	6.34

Year-end report for decant pumps (2024)

Total flow for the year (gal)	164,575
Peak monthly flow – year (gal)	53,854
Average monthly flow year (gal/mo)	13,715
Average Flow per Acre/Day (year)	7.23



GREATER LEBANON REFUSE AUTHORITY
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TREASURER'S REPORT

September 9, 2025

<u>ACCOUNT NAME</u>	<u>DATE</u>	<u>BALANCE</u>	<u>INT/INC</u>
First Citizens - Checking Account **	8/31/2025	\$ 306,543.19	\$ 1,121.51
First Citizens - Sweep Account	8/31/2025	1,444,826.46	4,339.74
FNB W.M. Investments (Capital Reserve)	7/31/2025	11,748,998.93	19,823.99
FNB W.M. Investments (Recycling Reserve Fund)	7/31/2025	495,390.60	245.57
First National Bank (Int. Checking/ Loan Transfer)	8/31/2025	\$ 1,440.53	71.16
Fulton CRIM Cap Equipment & Project	7/31/2025	<u>1,335,688.04</u>	<u>1,441.22</u>
Total		<u>\$ 15,332,887.75</u>	<u>\$ 27,043.19</u>

** First Citizens - Checking Acct -Total Additions \$782k; Total Deductions \$691k

A/R for month ending August 31, 2025: \$752,612.81

August 2025 Miscellaneous Income:

Permits	\$ 1,970.00
Freon Appliances	375.00
Backhoe Use	450.00
Tires	162.00
Plant Bedding	132.00
Health/Dental & Vision Senior Supp. - Retirees Aug / Sept 2025	640.18
Residential Properties - Rent Aug / Sept 2025	4,030.00
NextEra (EPP) Renewable Energy - July 2025 Rent and Gas Processed	5,661.77
Farm Lease - Amerigreen	20,541.00
CSR Recycling - May 2025	1,287.85
	<u>\$ 35,249.80</u>



9/9/2025

Open Receivables

(Over 30 days)

X/S Waste -\$ 12537.68 +FC

Cash Customers

Wrong Ticket	-\$	23.00
NMM	-\$	36.00
NMM	-\$	36.00
NMM	-\$	99.16
NMM	-\$	36.00
NMM	-\$	36.00

Greater Lebanon Refuse Authority
Profit & Loss Budget Performance
August 2025

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09/03/2025
Accrual Basis

	Aug 25	Monthly Budget	% of Monthly Budget	YTD Actual	YTD Budget	% of YTD Budget	Annual Budget
Income							
OperRev - Operations Revenues							
4110150 - Residential	372,942.72	399,773.67	93.29%	2,942,434.80	2,898,156.79	101.53%	4,285,163.89
4110250 - Commercial	221,472.00	239,305.02	92.55%	1,721,880.00	1,734,840.31	99.25%	2,565,104.51
4110550 - Other Waste	995.20	834.72	119.23%	16,984.00	6,051.28	280.67%	8,947.32
4120450 - Construction/Demolition	201,605.04	158,009.82	127.59%	1,366,531.20	1,145,491.22	119.3%	1,693,703.26
4140550 - Clean Wood	200.88	69.30	289.87%	667.08	502.41	132.78%	742.86
4140560 - Clean Wood - Rejected (Rej)	0.00			162.00			
4140650 - Stumps & Trees	0.00			302.40			
4140750 - Green Waste	3,863.16	2,420.29	159.62%	22,610.97	17,545.87	128.87%	25,943.01
4150150 - Residual Waste	44,951.81	48,325.68	93.02%	355,416.45	350,336.74	101.45%	518,001.76
4170150 - Sewage Sludge	13,088.16	18,470.22	70.86%	154,255.68	133,899.74	115.2%	197,981.83
Total OperRev - Operations Revenues	859,118.97	867,208.72	99.07%	6,581,244.58	6,286,824.36	104.68%	9,295,588.44
Oth Rev - Other Revenues							
6020060 - Rental Income	21,528.00	987.00	2,181.16%	28,437.00	28,252.00	100.66%	32,200.00
6030060 - Royalty -Meth- CO2 Offst Cr	4,674.77	158,583.33	2.95%	40,083.26	176,666.66	22.69%	187,000.00
6030160 - Residential Rentals	4,030.00	3,700.00	108.92%	28,312.00	28,400.00	99.69%	43,200.00
6040060 - Registration Fees	1,970.00	1,800.00	109.44%	25,835.00	25,350.00	101.91%	32,000.00
6060060 - Penalties-Income	0.00			600.00			
6070060 - Other Income	475.00	500.00	95.0%	29,921.17	20,985.86	142.58%	27,812.86
6070160 - Recycling Income	1,972.85	3,000.00	65.76%	19,860.60	21,000.00	94.57%	33,000.00
6070200 - Grant Inco-Recyl (Equip & P	0.00	0.00	0.0%	320,042.97	126,264.00	253.47%	228,928.00
6070400 - Transfer from Reserves	690,826.39	690,826.00	100.0%	2,281,652.78	1,381,652.00	165.14%	1,381,652.00
6080000 - Finance Charges-Income	0.00	50.00	0.0%	252.27	2,200.00	11.47%	2,400.00
6090000 - Interest Income - Operations	5,532.41	45,800.00	12.08%	318,172.87	432,150.00	73.63%	606,700.00
6094000 - Unrealized Gain/Loss Corp I	0.00			-53,841.20			
Total Oth Rev - Other Revenues	731,009.42	905,246.33	80.75%	3,039,328.72	2,242,920.52	135.51%	2,574,892.86
Total Income	1,590,128.39	1,772,455.05	89.71%	9,620,573.30	8,529,744.88	112.79%	11,870,481.30
Gross Profit	1,590,128.39	1,772,455.05	89.71%	9,620,573.30	8,529,744.88	112.79%	11,870,481.30
Expense							
400 - General & Administrative							
7010040 - Bank Charges Expense	0.00	12.50	0.0%	0.00	100.00	0.0%	150.00
7010050 - Interest Charges Expense	98,530.57	100,504.53	98.04%	205,672.10	209,885.76	97.99%	209,885.76
7010540 - Court Fees Expense	0.00	41.67	0.0%	0.00	333.34	0.0%	500.00
7015400 - Credit Card Fees Expense	989.24	850.00	116.38%	7,000.94	7,450.00	93.97%	11,050.00
7020400 - Directors Compensation	250.00	800.00	31.25%	1,950.00	2,125.00	91.77%	24,200.00
7050400 - Salaries - Administrative	16,006.65	13,743.50	116.47%	139,472.06	109,948.02	126.85%	164,922.04
7090400 - Wages Hourly - Office	12,768.15	22,569.99	56.57%	112,013.05	180,559.90	62.04%	270,839.85
7091400 - Wages Overtime - Office	1,336.23	1,656.97	80.64%	8,641.44	13,255.79	65.19%	19,883.69
7100400 - Materials & Supplies	1,490.86	1,250.00	119.27%	7,710.37	10,000.00	77.1%	15,000.00
7112400 - Water Drinking	3,345.13	467.00	716.3%	5,958.03	3,201.00	186.13%	4,468.00
7120400 - Cash Over/Short	0.00			48.08			
7200400 - General Expense - Office	350.13	637.50	54.92%	6,247.14	5,100.00	122.49%	22,400.00
7201400 - Member Dues,Conferences,	0.00	4,528.00	0.0%	7,151.08	9,128.00	78.34%	12,378.00
7210400 - Advertising & Printing - Offi	0.00	0.00	0.0%	2,185.55	7,150.00	30.57%	7,600.00
7220400 - Workers Comp - Bond - Etc	0.00	0.00	0.0%	26,610.99	37,502.00	70.96%	37,502.00
7230400 - Rentals - Office	0.00	0.00	0.0%	646.11	430.74	150.0%	861.48
7240400 - Heilmandale / Russell Rd Pr	2,544.75	1,583.33	160.72%	45,053.90	46,166.66	97.59%	52,500.00
7250400 - Public Relations	542.94	400.00	135.74%	13,156.24	3,100.00	424.4%	12,500.00
7260400 - Travel Expenses	0.00	500.00	0.0%	437.91	1,550.00	28.25%	4,150.00
7270400 - Hauler Rebate Program	0.00	0.00	0.0%	119,637.56	118,750.00	100.75%	237,500.00
7280400 - Accounting	0.00	0.00	0.0%	30,050.00	25,000.00	120.2%	25,000.00
7290400 - Legal	300.00	417.00	71.94%	52,430.50	3,334.00	1,572.6%	5,000.00
7300400 - Telephone / Internet	555.45	600.00	92.58%	5,721.87	4,800.00	119.21%	7,200.00
7400400 - Professional Fees	0.00			75.74			
7420400 - Maintenance Buildings - Off	0.00	250.00	0.0%	2,726.27	2,000.00	136.31%	3,400.00
7430400 - Maintenance Equipment - O	425.43	366.67	116.03%	3,310.06	2,933.34	112.84%	4,400.00
7700400 - Office Appliances & Furnitu	0.00			232.44			
Total 400 - General & Administrative	139,435.53	151,178.66	92.23%	804,139.43	803,803.55	100.04%	1,153,290.82
405 - Regulatory Expenses							
7013405 - DEP Recycling Fee Expense	0.00	0.00	0.0%	128,019.89	124,065.93	103.19%	253,280.00
7014405 - Host Municipality Benefit Fe	0.00	0.00	0.0%	80,012.44	77,541.21	103.19%	158,300.00

Greater Lebanon Refuse Authority

Profit & Loss Budget Performance

August 2025

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09/03/2025

Accrual Basis

	Aug 25	Monthly Budget	% of Monthly Budget	YTD Actual	YTD Budget	% of YTD Budget	Annual Budget
7017405 - Permit Fees Expense	425.00	0.00	100.0%	7,436.00	5,910.00	125.82%	16,010.00
7018405 - Environmental Impairment II	0.00	0.00	0.0%	0.00	0.00	0.0%	15,232.00
7019405 - General Liability Insurance	0.00	0.00	0.0%	134,933.00	185,000.00	72.94%	185,000.00
7055405 - Environmental Stewardship	0.00	0.00	0.0%	274,790.17	263,640.11	104.23%	538,220.00
Total 405 - Regulatory Expenses	425.00	0.00	100.0%	625,191.50	656,157.25	95.28%	1,166,042.00
410 - Recycling & Marketing Develop	425.00	0.00	100.0%	625,191.50	656,157.25	95.28%	1,166,042.00
7050410 - Salaries - Recycling	5,904.00	8,112.38	72.78%	68,655.52	64,899.02	105.79%	97,348.51
7090410 - Wages Hourly - Recycling	12,254.00	14,342.03	85.44%	103,884.36	114,736.26	90.54%	172,104.40
7091410 - Wages Overtime - Recycling	495.37	777.46	63.72%	4,126.05	6,219.66	66.34%	9,329.48
7100410 - Materials & Supplies Recycl	0.00	50.00	0.0%	6,591.07	5,250.00	125.54%	6,200.00
7200410 - General Expense - Recyclin	4,024.50	2,290.00	175.74%	9,061.05	18,255.00	49.64%	18,455.00
7201410 - Conferences, Workshop & S	1,207.22	175.00	689.84%	8,007.22	7,743.00	103.41%	8,592.00
7202410 - Disposal of Recyclables	269.50	3,670.00	7.34%	15,712.17	12,819.00	122.57%	15,992.00
7204410 - Education/Recycling	0.00	0.00	0.0%	647.14	1,100.00	58.83%	1,500.00
7205410 - HHW Program Expenses	12,504.52	8,788.00	142.29%	43,596.84	43,940.00	99.22%	83,892.00
7210410 - Advert & Printing - Recyclin	24,533.55	23,472.50	104.52%	104,087.31	102,171.00	101.88%	137,446.00
Total 410 - Recycling & Marketing Develop	61,192.66	61,677.37	99.21%	364,368.73	377,132.94	96.62%	550,859.39
420 - Engineering	61,192.66	61,677.37	99.21%	364,368.73	377,132.94	96.62%	550,859.39
7050420 - Salaries - Engineering	15,246.88	16,605.04	91.82%	129,324.65	132,840.31	97.35%	199,260.46
7090420 - Wages Hourly - Engineering	0.00	233.33	0.0%	1,820.00	1,866.66	97.5%	2,800.00
7100420 - Materials & Supplies Engine	0.00	8.33	0.0%	377.17	66.66	565.81%	100.00
7200420 - General Expense - Engineer	42.28	208.33	20.3%	118.53	1,666.66	7.11%	2,500.00
7240420 - Engineering Services	21,080.55	416.67	5,059.29%	187,899.65	121,983.34	154.04%	149,100.00
Total 420 - Engineering	36,369.71	17,471.70	208.16%	319,540.00	258,423.63	123.65%	353,760.46
422 - Treatment	36,369.71	17,471.70	208.16%	319,540.00	258,423.63	123.65%	353,760.46
7090422 - Wages Hourly - Treatment	4,109.90	5,411.86	75.94%	40,182.29	43,294.86	92.81%	64,942.28
7091422 - Wages Overtime - Treatmen	9.89	164.77	6.0%	971.39	1,318.14	73.69%	1,977.21
7100422 - Materials & Supplies Treatm	705.33	416.67	169.28%	5,214.48	3,333.34	156.43%	5,000.00
7111422 - Electricity - Treatment	2,375.30	4,371.50	54.34%	38,725.03	34,972.00	110.73%	52,458.00
7140422 - Chemicals	0.00	166.67	0.0%	817.04	1,333.34	61.28%	2,000.00
7200422 - General Expense - Treatmer	30.00	400.00	7.5%	3,170.48	3,200.00	99.08%	4,800.00
7202422 - Water Analysis in Labs	1,215.00	0.00	100.0%	131,877.85	138,060.15	95.52%	184,080.20
7203422 - Water Analysis - Landowner	3,409.93	0.00	100.0%	44,365.30	41,068.56	108.03%	54,758.08
7204422 - Sewage Maint Fee N Leb Tw	4,997.97	5,833.33	85.68%	18,154.31	46,666.66	38.9%	70,000.00
7205422 - Leachate Treatment - Leb Ci	17,459.58	33,333.33	52.38%	91,624.39	266,666.66	34.36%	400,000.00
7400422 - Maintenance Ponds/Well	0.00	375.00	0.0%	52.36	3,000.00	1.75%	4,500.00
7420422 - Maintenance Buildings - Tre	0.00	191.67	0.0%	2,366.36	1,533.34	154.33%	2,300.00
7430422 - Maint Equipment - Treatmer	449.66	2,000.00	22.48%	16,987.35	16,000.00	106.17%	24,000.00
Total 422 - Treatment	34,762.56	52,664.80	66.01%	394,508.63	600,447.05	65.7%	870,815.77
424 - LFG Management	34,762.56	52,664.80	66.01%	394,508.63	600,447.05	65.7%	870,815.77
7090424 - Wages Hourly - LFG Tech	6,827.45	5,788.08	117.96%	41,803.12	46,304.66	90.28%	69,456.98
7091424 - Wages Overtime - LFG Tech	40.69	131.25	31.0%	1,627.53	1,050.02	155.0%	1,575.04
7100424 - Materials & Supplies - LFG I	246.81	2,083.33	11.85%	2,286.04	17,516.66	13.05%	25,850.00
7111424 - Electricity - LFG (Electricity	61.34	85.00	72.17%	1,127.68	680.00	165.84%	1,020.00
7200424 - General Expense - LFG Mgt	460.72	333.33	138.22%	6,121.10	2,666.66	229.54%	4,000.00
7202424 - Surface Emission Monitorin	0.00	0.00	0.0%	16,909.95	15,000.00	112.73%	20,000.00
7410424 - Maintenance Land - LFG Mg	0.00	166.67	0.0%	6,579.29	1,333.34	493.44%	2,000.00
7430424 - Maint Equipment - LFG Mgt	322.20	375.00	85.92%	12,029.12	4,000.00	300.73%	7,450.00
Total 424 - LFG Management	7,959.21	8,962.66	88.8%	88,483.83	88,551.34	99.92%	131,352.02
426 - Operations	7,959.21	8,962.66	88.8%	88,483.83	88,551.34	99.92%	131,352.02
7050426 - Salaries - Supervisory	13,123.30	15,819.09	82.96%	122,764.43	126,552.70	97.01%	189,829.05
7090426 - Wages Hourly - Operations	81,113.31	85,608.79	94.75%	661,767.25	684,870.34	96.63%	1,027,305.53
7091426 - Wages Overtime - Operator	5,252.11	6,651.52	78.96%	53,040.73	53,212.14	99.68%	79,818.20
7100426 - Materials & Supplies Operat	7,991.70	3,000.00	266.39%	28,536.85	24,000.00	118.9%	36,000.00
7101426 - Tools	382.99	700.00	54.71%	3,619.37	2,800.00	129.26%	4,200.00
7110426 - Heat Buildings	0.00	0.00	0.0%	8,389.62	7,428.57	112.94%	13,000.00
7111426 - Electricity - Operations	1,302.88	1,583.33	82.29%	13,099.78	12,666.66	103.42%	19,000.00
7200426 - General Expense - Operatio	4,633.05	2,916.67	158.85%	23,004.21	23,333.34	98.59%	35,000.00
7230426 - Rentals - Operations	1,374.00	20,000.00	6.87%	4,798.35	60,000.00	8.0%	60,000.00
7410426 - Maintenance Land	35,871.93	7,500.00	478.29%	94,204.90	60,000.00	157.01%	90,000.00
7420426 - Maintenance Buildings - Op	817.00	1,250.00	65.36%	9,391.17	10,000.00	93.91%	15,000.00
7430426 - Maint Equipment - Operatio	21,345.59	16,666.67	128.07%	137,060.65	133,333.34	102.8%	200,000.00

Greater Lebanon Refuse Authority

Profit & Loss Budget Performance

August 2025

3:21 PM

09/03/2025

Accrual Basis

	Aug 25	Monthly Budget	% of Monthly Budget	YTD Actual	YTD Budget	% of YTD Budget	Annual Budget
7500426 - Fuel Oil / Diesel - Equipment	18,305.70	0.00	100.0%	148,158.26	133,333.34	111.12%	200,000.00
7501426 - Gasoline	3,108.54	3,333.34	93.26%	13,126.63	13,333.34	98.45%	20,000.00
7502426 - Grease & Oil	2,766.29	0.00	100.0%	11,555.24	13,333.34	86.66%	20,000.00
7600426 - Tarp & Daily Cover Soil	9,275.00	44,000.00	21.08%	24,000.00	44,000.00	54.55%	44,000.00
Total 426 - Operations	206,663.39	209,029.41	98.87%	1,356,517.44	1,402,197.11	96.74%	2,053,152.78
428 - Information-Technology							
7200428 - Computer Software/Internet	1,033.80	3,094.58	33.41%	38,774.42	44,331.66	87.46%	60,000.00
7300428 - Computer Hardware	20.86	0.00	100.0%	6,260.44	13,000.00	48.16%	13,000.00
7400428 - Professional Services/IT	10,090.56	6,168.75	163.58%	60,201.03	54,350.00	110.77%	100,325.00
Total 428 - Information-Technology	11,145.22	9,263.33	120.32%	105,235.89	111,681.66	94.23%	173,325.00
470 - Employee Benefits & PR Taxes							
7930470 - Employee Clothing	406.19	1,000.00	40.62%	11,702.83	9,500.00	123.19%	17,000.00
7935470 - Sick Pay Wages	2,273.95	2,541.67	89.47%	24,621.95	20,333.34	121.09%	30,500.00
7936470 - Vacation Pay Wages	20,405.59	11,798.25	172.95%	82,808.77	94,386.02	87.73%	141,579.05
7938470 - Personal Pay Wages	1,703.53	3,092.86	55.08%	29,208.99	24,742.86	118.05%	37,114.29
7939470 - Birthday -Floating Holidays	1,327.57	2,154.65	61.61%	16,666.86	17,237.22	96.69%	25,855.83
7940470 - Employee Life Insurance	454.57	433.33	104.9%	4,084.94	3,466.66	117.84%	5,200.00
7941470 - Retired EE Life Insurance	32.90	45.83	71.79%	289.52	366.66	78.96%	550.00
7945470 - Employee Disability Insuran	3,199.05	2,683.17	119.23%	28,569.79	21,465.34	133.1%	32,198.00
7950470 - Employee Med & Hosp Ins	80,475.09	83,721.83	96.12%	630,153.23	669,774.66	94.08%	1,004,662.00
7955470 - Retired Empl Med & Hosp In	220.24	748.33	29.43%	3,977.13	5,986.66	66.43%	8,980.00
7960470 - Employer FICA/Medicare	15,217.37	16,421.67	92.67%	123,381.54	131,373.34	93.92%	197,060.00
7970470 - Unemployment Compensati	92.78	302.78	30.64%	8,699.10	9,688.90	89.78%	10,900.00
7980470 - Employee Retirement Fund	0.00	0.00	0.0%	274,251.00	274,251.00	100.0%	274,251.00
7990470 - Training & Professional Dev	4,850.00	833.33	582.0%	9,354.34	6,666.66	140.32%	10,000.00
Total 470 - Employee Benefits & PR Tax	130,658.83	125,777.70	103.88%	1,247,769.99	1,289,239.32	96.78%	1,795,850.17
6690000 - Reconciliation Discrepancies	0.00			-2,429.24			
780 - Capital Expenses							
7810426 - Capital Land & Improv Oper	394.41	0.00	100.0%	136,206.46	125,000.00	108.97%	125,000.00
7820426 - Capital Build& Improv Oper:	0.00	0.00	0.0%	8,975.00	80,000.00	11.22%	80,000.00
7830420 - Capital Equipment - Engene	0.00	0.00	0.0%	0.00	10,000.00	0.0%	10,000.00
7830422 - Capital Equipment -Treatme	0.00	0.00	0.0%	16,621.00	935,000.00	1.78%	935,000.00
7830426 - Capital Equipment -Operatic	0.00	0.00	0.0%	1,294,221.92	1,361,000.00	95.09%	1,361,000.00
7830428 - Capital Equipment/IT	0.00	0.00	0.0%	32,856.60	36,500.00	90.02%	36,500.00
Total 780 - Capital Expenses	394.41	0.00	100.0%	1,488,880.98	2,547,500.00	58.45%	2,547,500.00
7990000 - Excess Transfers to Reserves	0.00	1,136,429.00	0.0%	0.00	394,611.00	0.0%	1,074,532.89
9000000 - Transfers to Operations	0.00			1,590,826.39			
Total Expense	629,006.52	1,772,454.63	35.49%	8,383,033.57	8,529,744.85	98.28%	11,870,481.30
Net Income	961,121.87	0.42	228,838,540.48%	1,237,539.73	0.03 #####	0.00	

GREATER LEBANON REFUSE AUTHORITY
Origin/Material Summary

Origin: All

Transactions from 01/01/2025 through 08/31/2025

Inbound Tickets Only

Third Party and Intercompany Customers

Disposal Only

Origin	Pct	YTD Tons	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01 - Annville Township	3.44	3,069.1800	273.3900	268.7600	328.2100	421.5000	483.2300	425.3500	479.7900	388.9500	0.0000	0.0000	0.0000	0.0000
02 - Bethel Township	4.67	4,159.3000	390.1200	421.4200	462.3000	492.4000	550.8000	717.6000	589.1800	535.4800	0.0000	0.0000	0.0000	0.0000
03 - Cleona Borough	1.39	1,239.0100	125.7700	102.3900	151.3200	171.7900	161.3000	173.8400	170.2000	182.4000	0.0000	0.0000	0.0000	0.0000
04 - Cold Spring Township	0.00	0.0100	0.0000	0.0000	0.0000	0.0000	0.0100	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
05 - Cornwall Borough	2.51	2,232.5500	182.6400	185.9700	635.5400	262.7800	265.5700	251.2400	232.8400	215.9700	0.0000	0.0000	0.0000	0.0000
06 - East Hanover Township	1.78	1,586.9500	134.0000	181.9800	151.3200	294.3900	242.7600	200.0900	200.3200	182.0900	0.0000	0.0000	0.0000	0.0000
07 - Heidelberg Township	1.48	1,319.5600	146.0100	105.3700	154.9600	151.2400	196.4600	149.7100	214.0900	201.7200	0.0000	0.0000	0.0000	0.0000
08 - Jackson Township	7.01	6,249.3100	659.1900	580.7600	878.6000	747.5600	820.0600	809.0500	908.2000	845.8900	0.0000	0.0000	0.0000	0.0000
09 - Jonestown Borough	1.33	1,184.3600	130.9800	82.0900	130.9000	157.1100	184.4400	161.8700	187.5900	149.3800	0.0000	0.0000	0.0000	0.0000
10 - Lebanon City	24.53	21,860.4700	2,384.1900	2,225.7900	2,640.2800	2,819.3900	2,937.3900	2,877.9400	3,095.5800	2,879.9100	0.0000	0.0000	0.0000	0.0000
11 - Millcreek Township	2.24	1,995.6700	228.5000	211.3200	259.8400	205.1900	278.2600	255.9100	330.3700	226.2800	0.0000	0.0000	0.0000	0.0000
12 - Mount Gretna Borough	0.43	385.6000	41.4200	36.3200	52.7700	39.0900	45.7200	66.5100	57.9200	45.8500	0.0000	0.0000	0.0000	0.0000
13 - Myerstown Borough	5.87	5,231.5600	616.3900	478.3800	545.5800	655.9000	783.6900	645.8600	765.8700	739.8900	0.0000	0.0000	0.0000	0.0000
14 - North Annville Township	1.04	928.5300	149.7300	60.1600	94.9800	121.1900	145.9600	121.3600	102.1100	133.0400	0.0000	0.0000	0.0000	0.0000
15 - North Cornwall Township	3.99	3,553.6800	358.7000	315.0600	397.3500	498.1500	508.4500	485.2500	512.7300	477.9900	0.0000	0.0000	0.0000	0.0000
16 - North Lebanon Township	7.63	6,803.0300	679.0300	747.2000	818.9000	918.2500	847.7000	911.7700	964.8000	915.3800	0.0000	0.0000	0.0000	0.0000
17 - North Londonderry Township	5.44	4,846.8800	575.4700	531.9300	602.1000	611.3900	622.3000	637.5700	647.4200	618.7000	0.0000	0.0000	0.0000	0.0000
18 - Palmyra Borough	5.29	4,712.1700	507.8600	409.0700	587.8900	541.5900	628.3800	643.0000	801.9300	592.4500	0.0000	0.0000	0.0000	0.0000
19 - Richland Borough	0.59	525.5500	58.5100	41.1500	48.0800	72.4300	67.3100	52.9900	77.5500	107.5300	0.0000	0.0000	0.0000	0.0000
20 - South Annville Township	0.97	864.5100	67.3600	77.2100	95.9200	133.0100	96.4600	118.5900	170.5300	105.4300	0.0000	0.0000	0.0000	0.0000
21 - South Lebanon Township	6.24	5,562.9300	635.2500	542.2400	754.7800	732.5100	664.7100	784.3400	766.7400	682.3600	0.0000	0.0000	0.0000	0.0000
22 - South Londonderry Township	4.16	3,707.7900	383.1200	381.7700	409.0500	488.3600	495.6000	574.5600	464.5100	510.8200	0.0000	0.0000	0.0000	0.0000
23 - Swatara Township	2.10	1,870.3100	208.0200	180.1300	196.8000	227.3800	239.6700	220.3100	391.6900	206.3100	0.0000	0.0000	0.0000	0.0000
24 - Union Township	4.67	4,163.8900	451.4200	398.0700	566.5300	596.1300	517.7800	546.2800	549.6000	538.0800	0.0000	0.0000	0.0000	0.0000
25 - West Cornwall Township	0.58	514.8200	56.2300	66.5000	66.7200	60.1800	58.1200	70.9600	77.7600	58.3500	0.0000	0.0000	0.0000	0.0000
26 - West Lebanon Township	0.62	550.5700	89.6600	41.4600	70.0100	117.2600	70.3000	56.8300	56.4800	48.5700	0.0000	0.0000	0.0000	0.0000
NA - Not Applicable	0.01	5.5000	0.0000	0.1700	0.0000	0.8000	0.0000	4.5300	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Report Grand Totals		89,123.6900	9,532.9600	8,672.6700	11,100.7300	11,536.9700	11,912.4300	11,963.3100	12,815.8000	11,588.8200	0.0000	0.0000	0.0000	0.0000
Subtract Metal		-82.38	-7.02	-13.87	-14.13	-9.61	-9.26	-12.64	-6.65	-9.20				
REPORT GRAND TOTAL		89,041.31	9,525.94	8,658.80	11,086.60	11,527.36	11,903.17	11,950.67	12,809.15	11,579.62				

GREATER LEBANON REFUSE AUTHORITY
Origin/Material Summary

Origin: All

Transactions from 01/01/2024 through 12/31/2024

 Inbound Tickets Only
 Third Party and Intercompany Customers
 Disposal Only

Origin	Pct	YTD Tons	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01 - Annville Township	2.95	3,899.3900	241.6800	214.6300	242.6500	400.8100	342.2600	390.5400	301.8800	321.0400	370.8600	393.6900	289.1200	390.2300
02 - Bethel Township	4.75	6,280.0300	434.9300	477.5800	423.5400	598.2000	696.4500	607.7400	461.5700	510.6700	518.1500	695.8100	466.1700	389.2200
03 - Cleona Borough	1.28	1,689.9400	136.0000	122.4900	146.1900	157.7400	168.6600	143.4400	154.2200	139.4200	109.1000	144.8100	116.9900	150.8800
04 - Cold Spring Township	0.00	5.5100	0.0000	0.0000	0.0000	0.0000	0.0000	5.5100	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
05 - Cornwall Borough	1.96	2,595.0600	316.3900	195.6600	193.9800	201.8800	231.9100	185.5700	185.0200	195.7900	197.9700	234.1800	233.4700	223.2400
06 - East Hanover Township	1.66	2,188.0800	129.8500	171.8900	176.4800	174.0800	193.3300	214.6200	190.2400	264.8300	162.1000	182.0000	192.9900	135.6700
07 - Heidelberg Township	1.78	2,357.2700	173.1700	174.9100	182.8700	199.3300	222.4600	190.8200	171.4000	279.5100	147.3100	202.4000	269.3700	143.7200
08 - Jackson Township	6.50	8,587.2900	713.5700	628.9200	705.4300	736.1100	784.7400	715.4100	829.5200	656.1000	717.8700	758.7100	714.7600	626.1500
09 - Jonestown Borough	1.37	1,811.8900	129.6800	97.1500	138.7000	138.8300	130.0000	168.5000	176.0100	142.6600	136.0900	201.7200	191.8100	160.7400
10 - Lebanon City	22.86	30,201.5500	2,316.8500	2,187.5700	2,371.5800	2,524.2300	2,896.6200	2,572.5300	2,661.9700	2,732.5700	2,497.7900	2,823.2100	2,207.1700	2,409.4600
11 - Millcreek Township	2.60	3,438.2300	321.1400	234.2100	241.4600	296.3700	299.2300	309.6400	312.3000	284.3600	285.7800	318.3700	302.9900	232.3800
12 - Mount Gretna Borough	0.45	588.2300	44.1400	37.9000	39.4300	38.8700	46.4000	82.9200	61.3900	47.5500	59.8900	38.8100	44.1700	46.7600
13 - Myerstown Borough	5.50	7,263.3900	497.8100	586.7200	594.9300	644.4200	690.6500	607.7900	647.5700	646.1600	572.1700	610.2100	613.4800	551.4800
14 - North Annville Township	0.81	1,068.5700	74.0500	78.4500	87.9900	98.3500	112.4300	88.8200	92.7500	87.9900	88.0000	101.9100	87.4100	70.4200
15 - North Cornwall Township	4.28	5,654.6600	450.8500	373.9000	426.7700	522.6800	566.3000	348.3600	489.0700	438.2000	454.2700	668.8500	502.1900	413.2200
16 - North Lebanon Township	8.14	10,747.7500	870.5200	748.1100	907.6800	1,295.2400	871.6800	754.9600	890.1100	966.6700	878.2500	980.7100	825.4300	758.3900
17 - North Londonderry Township	5.81	7,675.7500	689.0500	543.1300	642.5800	757.7000	685.9600	637.8000	621.1000	631.1400	572.2100	729.4100	567.3500	598.3200
18 - Palmyra Borough	5.09	6,726.0800	471.9500	483.7600	489.0100	616.4500	733.5300	584.0300	591.0200	618.0600	505.6400	582.7000	498.2400	551.6900
19 - Richland Borough	0.70	922.2400	94.5600	73.9600	76.7400	105.2000	91.8700	71.7700	86.2700	57.1800	60.3500	94.9600	59.1100	50.2700
20 - South Annville Township	1.06	1,406.9800	113.1500	84.6400	106.4900	116.1800	113.0600	181.2200	245.5000	98.3100	62.0300	84.2900	101.7500	100.3600
21 - South Lebanon Township	6.53	8,632.8300	613.0500	623.8700	696.6000	744.7400	770.3700	759.5000	842.6900	844.5900	614.6100	775.3800	716.9000	630.5300
22 - South Londonderry Township	3.43	4,536.7200	355.4700	303.3300	340.2000	400.0200	411.5800	356.3400	372.8700	489.4600	345.3400	395.3900	390.9700	375.7500
23 - Swatara Township	1.84	2,435.0900	226.5300	188.1700	189.1300	235.4200	190.6900	203.4400	216.4600	191.9100	190.2000	191.7500	204.9300	206.4600
24 - Union Township	7.20	9,509.8700	761.8600	837.4000	874.6600	877.7300	754.9200	791.4100	1,127.4200	981.3000	690.2400	741.8700	537.6100	533.4500
25 - West Cornwall Township	0.68	892.9200	76.5700	89.5700	73.4700	109.8400	106.6100	35.8100	23.8600	81.4900	65.4300	79.6600	75.7000	74.9100
26 - West Lebanon Township	0.75	995.6900	123.0100	79.3200	102.7900	90.1100	63.2800	85.0700	83.9800	64.2700	79.3500	98.4400	74.3000	51.7700
28 - Other	0.00	1.4100	0.1600	0.0000	0.0000	0.0000	0.0000	1.1000	0.1500	0.0000	0.0000	0.0000	0.0000	0.0000
NA - Not Applicable	0.00	4.5000	0.0000	0.0800	0.0000	0.0000	0.0000	0.0000	0.5100	0.0000	0.0000	3.2400	0.0500	0.6200
Report Grand Totals		132,116.9200	10,375.9900	9,637.3200	10,471.3500	12,080.5300	12,174.9900	11,094.6600	11,836.8500	11,771.2300	10,381.0000	12,132.4800	10,284.4300	9,876.0900
Subtract Metal		-120.99	-3.33	-7.91	-6.38	-9.92	-14.63	-5.63	-11.26	-14.75	-11.20	-14.37	-13.58	-8.03
REPORT GRAND TOTAL		131,995.93	10,372.66	9,629.41	10,464.97	12,070.61	12,160.36	11,089.03	11,825.59	11,756.48	10,369.80	12,118.11	10,270.85	9,868.06