



Board of Directors Meeting Minutes November 5, 2025

The regular meeting of the Greater Lebanon Refuse Authority was held on November 5, 2025, at the Greater Lebanon Refuse Authority. CHAIRMAN – John Poff of South Lebanon Township called the meeting to order at 7:00 PM. Members noted (*) attended at GLRA, Members noted (#) attended via telephone conference.

*	CHAIRMAN – John Poff, S. Lebanon Township
*	VICE CHAIRMAN - Bonnie Grumbine, North Lebanon Township
*	SECRETARY – Brent McFeaters, North Annville Township
#	ASST. SECRETARY – LuAnn Horn, West Lebanon Township
*	TREASURER – Clifford R. Berger, Bethel Township
*	ASST. TREASURER – Charles Olt, South Londonderry Township
#	Eric D. Adams, Palmyra Borough
*	Bill Behney, Richland Township
*	Paul Bird, Jonestown Borough
	Jeremiah Boyer, Jackson Township
*	Constance Bretz, Lebanon City
*	James W. Cantrell Jr., Swatara Township
#	Roberta DeSantis, Millcreek Township
	Thomas Embich, Annville Township, Alternate
*	Edward Fogelsanger, South Annville Township
#	Frankleen Gibson, East Hanover Township
*	Larry Herr, Union Township
#	Chris Horst, Heidelberg Township
#	Karl Kerchner, Mt. Gretna Borough
*	Elizabeth Lindsay, Cleona Borough
*	David Lloyd, West Cornwall Township
*	Jean Elia Long, North Cornwall Township
#	Barry Ludwig, Myerstown Borough
*	Howard MacFadden, Cornwall Borough
*	Heidi Neiswender, North Londonderry Township
#	Joseph Viozzi, Annville Township

Also, in attendance were Robert Garner, Jr., Executive Director, James Zendek, Senior Staff Engineer, Morgan Lusch, Asst. Staff Engineer, Loretta Baker, Operations Manager, Tina Long, Recording Secretary and Samuel Weiss, Esq., Solicitor.

PUBLIC COMMENTS/PRESENTATIONS

None

Public Attendee – Margaret Hopkins of LebTown

MINUTES OF THE LAST MEETING

On a **MOTION** by Neiswender, **SECONDED** by Grumbine, Members **APPROVED** the October 2025 Meeting Minutes with no corrections.

EXECUTIVE DIRECTOR'S REPORT

A copy of the report is attached and hereto made part of the minutes.

The Budget for 2026 is completed. A copy of the budget is provided. Revenues are higher due to the rate increase that is to be applied on January 1, 2026.

The Haulers meeting was held last month, and the Haulers have been informed of the price increase in the permit and disposal. No haulers had any objections to the changes.

On a **MOTION** by Long, **SECONDED** by Bretz, Members **APPROVED** the List of Professionals for 2026

On a **MOTION** by Herr, **SECONDED** by MacFadden, Members **APPROVED** a contribution to Union Waterworks, Ebenezer and Union Hose Fire Companies in the amount of \$300 each.

On a **MOTION** by Grumbine, **SECONDED** by Neiswender, Members **APPROVED** the Pennsylvania Municipal Health Insurance Cooperative Policy renewal for 2026 and authorize staff to enter into the associated agreement.

COMPLIANCE OFFICER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

It was found that a Roll-Off container seen in Lebanon was not disposed of at GLRA. The carrier was contacted and informed that it is required that all trash generated in Lebanon County is to be disposed at GLRA. This carrier will be monitored to be sure they continue to bring items to GLRA as required.

OPERATION MANAGER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

The Operations Goals and Objective for 2025 have been completed.

10,000 cubic yards of waste have been removed from Cell 9, including 7,000 cy of soil. Through all of this there have been no odor or trash issues.

This past month the Safety Committee toured the grounds to get a better view of all the changes that have occurred. There were no issues for improvement found during this tour.

RECYCLING COORDINATOR'S REPORT

A copy of the report is attached and hereto made part of the minutes.

New signs have been applied to the recycling bins at the convenience center to help customers determine what items are to be included in the bins. This is also helping to avoid contaminated containers.

An HHW Education Grant has been submitted which will cover the cost for Advertising for 2026 when received.

The 2026 Refuse Report has started and will be going out in direct mail in March.

Christmas Tree recycling information has been sent out to the Municipalities.

The Board was informed of a pilot program with Casella for mattress recycling that will begin in 2026. Program logistics are yet to be ironed out on how this will be completed at GLRA.

ENGINEER'S REPORT

A copy of the report is attached and hereto made part of the minutes.

The T100 Tank project has been completed. The next project will include the Vertical Well to be started.

A Disc Golf course is planned to be completed in early Spring 2026. This will be along the hiking trail for public use. It will begin as a 9-hole course and possibly be added on in the future if it goes well.

DEP has given approval to remove piezometer 6 from the wells.

A minor permit modification to add Ash as daily cover is still being reviewed by DEP.

TREASURERS REPORT

A copy of the report is attached and hereto made part of the minutes.

On a **MOTION** by MacFadden, **SECONDED** by Poff, Members **APPROVED** to pay current monthly obligations as presented.

SOLICITOR REPORT

No Report.

PERSONNEL COMMITTEE REPORT

On a **MOTION** by Berger, SECONDED by Neiswender, Members APPROVED to keep the employee contribution rate for family and spousal medical coverage at 10%.

On a **MOTION** by Lindsay, SECONDED by MacFadden, Members APPROVED to authorize GLRA staff to increase the employee Life Insurance coverage from \$40,000, established in the mid-1990's to \$60,000.

On a **MOTION** by Neiswender, SECONDED by Lindsay, Members APPROVED to authorize the staff to utilize the August 2025 CPI of 3.3% for the employee Cost of Living Adjustment (COLA) for 2026 and as the basis of the annual merit bonus calculation in accordance with the personnel policies.

On a **MOTION** by Lindsay, SECONDED by Long, Members APPROVED the annual review and associated Annual Merit Bonus for Zach Michael, in accordance with the Committee recommendation and the Compensation Policy.

On a **MOTION** by Long, SECONDED by Lindsay, Members APPROVED the annual review and associated Annual Merit Bonus for James Zendek, in accordance with the Committee recommendation and the Compensation Policy.

NEW BUSINESS

Beginning with the January 2026 Board Meeting, meetings will be held via Microsoft Teams for all Board Members that are unable to attend in person. If Board Members need instructions, please reach out to Morgan Lusch to schedule training.

OLD BUSINESS

It was asked how the 2025 Veterans Hunt went this year. Mr. Garner replied that it was a success and that 1 doe and 1 buck were taken from the fields on that date.

The Nominating Committee proposed the nominations for Officers for 2026 to remain the same.

On a **MOTION** by MacFadden, SECONDED by Cantrell, Members APPROVED to close Nominations for Officers for 2026.

On a **MOTION** by Herr, SECONDED by Grumbine, the meeting adjourned at 7:38 pm.

Respectfully submitted,



Tina Long
Recording Secretary

NEXT BOARD MEETING:

December 2, 2025 (Tuesday) – 7:00 PM
Greater Lebanon Refuse Authority
1800 Russell Road
Lebanon, PA 17046

UPCOMING COMMITTEE MEETINGS:

Nothing Scheduled



GLRA Monthly Board Meeting Agenda

Date: November 5, 2025

Time: 7:00 pm

Location: GLRA Office 1800 Russell Road Lebanon, PA

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1. Roll Call
 2. Public Comments/Presentations - limited to 5 minutes, each
 3. Review of Excused Members (Motion)
 4. Approval of the minutes from the previous meeting (Motion)
 5. Executive Director's Report (Report attached and Motions)
 - **Motion to approve the List of Professionals for 2026.**
 - **Motion to approve a contribution to Union Waterworks, Ebenezer and Union Hose Fire Companies in the amount of \$300 each.**
 - **Motion to approve Pennsylvania Municipal Health Insurance Cooperative Policy renewal for 2026 and authorize staff to enter into the associated agreement.**
 6. Compliance Officer's Report (Report attached)
 7. Operations Manager's Report (Report attached)
 8. Recycling Coordinator's Report (Report attached)
 9. Engineer's Report (Report attached)
 10. Treasurer's Report (Report attached and Motion)
 - **Motion to accept the Treasurer's Report and to pay the monthly obligations.**
 11. Solicitor's Report
 12. Personnel Committee Report (Motions)
 - **Motion to keep the employee contribution rate for family and spousal medical coverage at 10%.**

- **Motion to authorize GLRA staff to increase the employee Life Insurance coverage from \$40,000 established in the mid-1990's to \$60,000.**
- **Motion to authorize the staff to utilize the August 2025 CPI of 3.3% for the employee Cost of Living Adjustment (COLA) for 2026 and as the basis of the annual merit bonus calculation in accordance with the personnel policies.**
- **Motion to approve the annual review and associated Annual Merit Bonus for Zach Michael, in accordance with the Committee recommendation and the Compensation Policy.**
- **Motion to approve the annual review and associated Annual Merit Bonus for Jim Zendek, in accordance with the Committee recommendation and the Compensation Policy.**

14. New Business

15. Old Business (Motion)

- Receive Nominating Committee proposed nominations for Officers for 2026
- Request from the floor
- **Motion to close Nominations for Officers for 2026**

16. Adjournment



November 5, 2025
File # 2025-320

Executive Director's Report

October 2025

1.0 ADMINISTRATIVE

1.1 Professional Service List

Annually, staff completes a review of our Professional Service Providers List for updates, changes and additions. It is then presented to the Board for review and approval. This year, there were only a few minor changes. The Professional Service Providers List, for 2026, is provided in **Attachment 1** for Board consideration.

1.2 Annual Contribution to Local Volunteer Fire Departments

Each year, GLRA contributes to the local fire companies that would typically respond to our site, in an emergency. The annual contribution has been \$300 each, per year, since 2023. The contribution goes to the three Volunteer Fire Companies including Union Waterworks, Ebenezer and Union Hose Fire Companies. We are requesting a motion to authorize the 2025 contribution.

1.3 Budget for 2026

We continue to work on the 2026 budget. We met with the Budget Committee and reviewed the draft budget in detail. The review included wages for each operating unit, capital expenses, each operating unit costs, comparing 2025 to the 2026 budget and addressing variances. At the November Board meeting, we will provide copies of the draft 2026 budget, amended per the Budget Committee comments, to each Board Member. The Staff will be requesting approval of the proposed budget at the December Board Meeting.



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1.4 Pennsylvania Municipal Health Insurance Cooperative Policy Renewal

GLRA health insurance coverage is provided by the Pennsylvania Municipal Health Insurance Cooperative (PMHIC) and administered by Benecon. PMHIC provided a renewal summary (portions provided in the Personnel Committee Meeting Minutes). The summary presents a significant increase. However, this increase is attributed to a 10% increase in members, and a forecasted 10% (by PHMIC) increase in medical costs for 2026. Please see the Meeting Agenda for requested motion.

1.5 Annual Hauler Meeting

On October 15th, we held the annual Hauler's Meeting for commercial waste and recycling haulers. Amy provided information about recycling, Michelle provided updates on safety and compliance, and I provided updates on our waste excavation project. We also discussed our plans to increase the tipping fees from \$72.00/ton, to \$82.00/ton, in 2026. The Waste Management Recycling Team was represented and provided an update on the Palmyra Recycling Facility, which is slated to reopen in early November. They will be accepting recyclables from commercial haulers.

1.6 PennPrime Property and Liability Insurance

In 2024, we shopped our insurance coverage and, in the end, chose to remain with PennPrime due to last minute cost reductions. PennPrime also provides our Workers' Compensation Insurance Coverage. We are working with PennPrime on renewals for 2026 and will have pricing and coverage information for the December Board Meeting.

1.7 Contribution to Reserves

As previously reported, 2025 and 2026 are planned to be years when we rebuild our financial reserves, following 4 – 5 years of significant capital projects and associated expenses. This year, we budgeted to contribute \$1,074,535.00 to our Recycling and Capital Reserve Accounts. Due to cash flow demands, based on timing of capital purchases earlier in the year, we have not contributed as much as planned. However, in October we contributed \$600,000 to our reserves. This larger contribution to our reserve gets us closer to the budgeted amount, however, we may fall short for the year.



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2.0 BUDGET PERFORMANCE

2.1 Revenue from Waste Receipts

As with Tonnage volumes (see section 2.4 below) revenue from tipping fees is above budget for the month. In October, we received almost 14% more revenue than was budgeted and, year to date, we are 5.5% above budget.

2.2 Other Revenue

Other Revenues for October were below what we budgeted by about \$2,000. This shortfall is driven by timing of receipt of funds for Recycling Grants.

2.3 Expenditures

Our overall expenses were also over budget for October. This is due to the timing of the invoice for refurbishing Tank T-100. This expense was budgeted in July and August; however, the work was not completed on time and thus the payment of the invoice was delayed.

2.4 The Volume of Waste Delivered

October was a strong month; we received 12,015 tons. This is 1,400 tons above budget for the month and only 103 tons less than October of 2024. Year to date, our tonnage is up, over budget, by 5,065 tons. See **Attachment 2**.

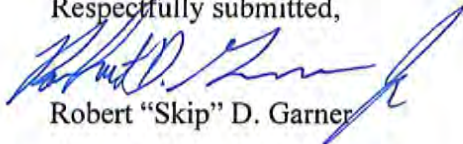


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3.0 MEETINGS

Attended the regular monthly Board Meeting
Held the monthly Operations Meeting
Attended the monthly Managers Meeting
Attended the monthly Gas & Leachate Meeting
Attended the Compliance Meeting
Attended Budget Committee meeting to review 2026 draft budget
Attended SWANA Keystone Chapter Landfill Round Table discussion
Completed site visit of Clinton County Landfill with GLRA staff
Attended Personnel Committee meeting to review COLA, Medical Insurance employee contribution rates and annual reviews
Attended PHMIC/Benecon annual renewal informational meeting
Attended Annual Haulers meeting

Respectfully submitted,



Robert "Skip" D. Garner

Attachments: Attachment 1: Professional Service Providers List for 2026
Attachment 2: Tonnage Trend Comparison Chart

Attachment 1

Professional Service Providers List for 2026

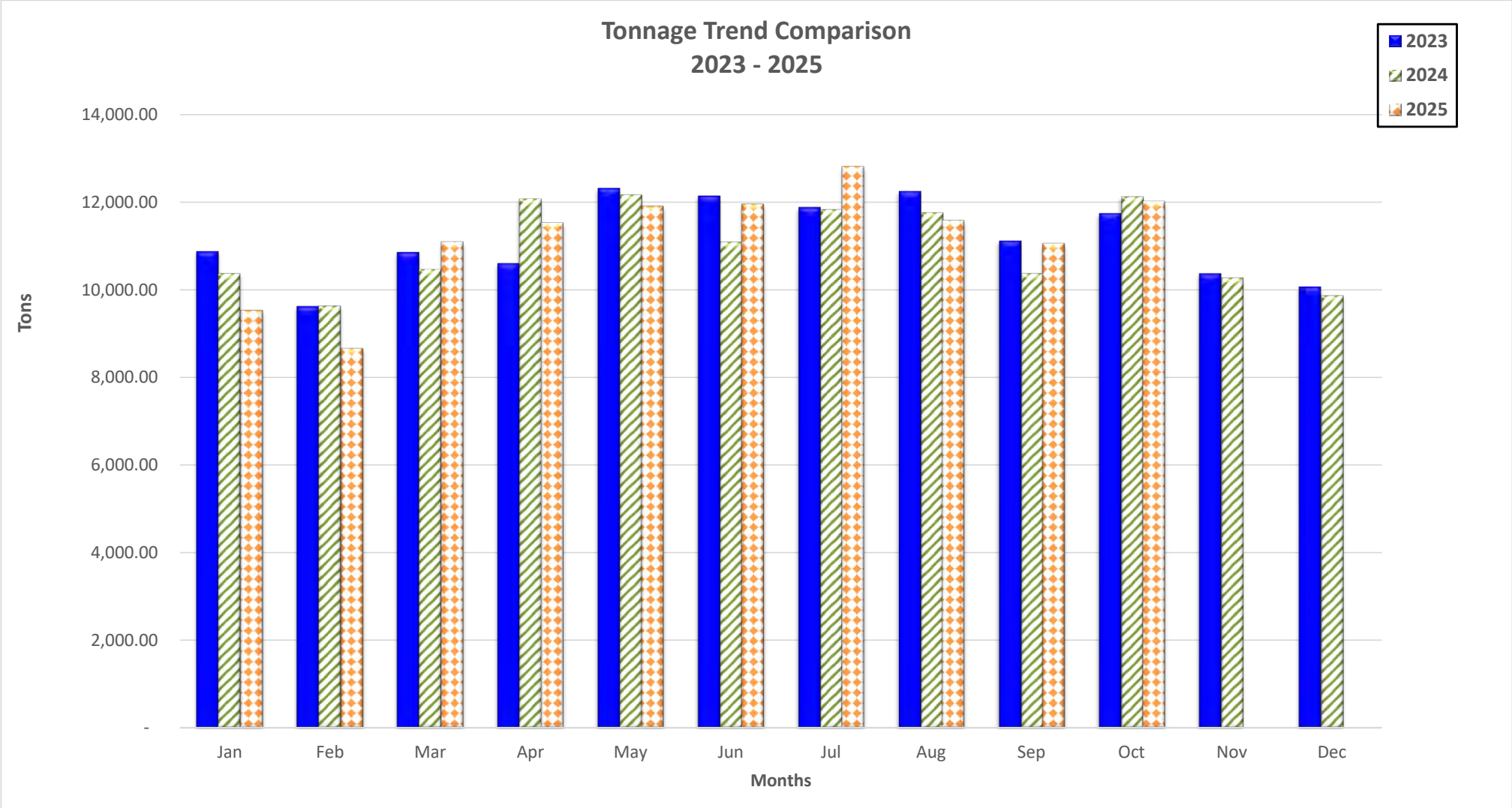
GLRA PROFESSIONAL SERVICE PROVIDERS 2026

Accountant/Auditor:	Smith, Elliott, Kerns & Company, LLC
Archeologist:	Rettew Associates, Inc.
Architect:	Beers+Hoffman
Banking/investment:	First Citizen's Community Bank
Alternate:	Fulton Financial
Alternate:	First National Bank of Pennsylvania
Financial Counsel:	Eckert, Seamans, Cherin & Mellott
Public Finance Consultants:	Stifel Investment Services
Building Consultant	Woodland Contractor's Inc.
CO2 Offset Credit Ver.:	3Degrees Inc.
Chemistry – Water:	M.J. Reider
Alternate:	Analytical Labs
Communications:	Comcast
Communications – Hardware:	Business Information Group, Inc. Prismworks Technology Inc. Sage Technology Solutions, LLC
Consulting Engineer:	SCS Engineers
Computer Support:	Appalachia Technologies
Employment Consulting:	Miller Brothers Staffing Solutions
Engineering/Environmental Services:	SCS Engineers ENTECH Engineering Barton & Loguidice Steckbeck Engineering & Surveying, Inc. ARM Compliance Plus Services Inc. EarthRes Group BAI Group
Engineering/Gas Management:	SCS Engineers

Hazardous Materials Spill:	Environmental Products & Services, Inc.
Hydrogeologist:	SCS Engineers
Insurance Consultant:	Bowman Insurance Agency
Litigations:	Post & Schell, PC
Leachate Hauling:	McGovern, Inc. JG Environmental LLC
Leachate Disposal:	City of Lebanon Authority
Alternate:	Derry Twp. Municipal Authority
Alternate:	Annville Township WWTP
Medical Services:	WellSpan Occupational Health Inservco
Macro/Micro Invertebrate Study:	Ecological Solutions, Inc.
Human Resources Council	Eckert, Seamans, Cherin & Mellott
Radiation Monitoring Systems Calibration:	JRT Calibrations
Solicitor:	Weiss Burkett
Environmental Counsel:	Land, Air Water Legal Solutions LLC
Surveyors, Land:	Hershey Surveying, Inc.
Bog Turtle Survey:	Herpetological Associates, Inc.
Wetlands Delineation:	Ecological Solutions, Inc.
Health Physicist:	Health Physics Associates, Inc.

Attachment 2

Tonnage Trend Comparison Chart





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Board Meeting: December 2, 2025
File# 2025-316

November 2025 Compliance Officer's Report

To: Robert D. Garner, Jr., Executive Director

1. **Diversion of Waste Update**– A Bernville dumpster company reported for doing business in Lebanon County without a permit on record with GLRA has become a customer. To date, they have brought in over 68 tons of waste. This company is under continued monitoring.
2. **Diversion of Waste** – A residential customer has been identified as being in business. Notably, the customer stopped coming in with any deliveries as of the end of June. I found the cleanout/junk company on Facebook identifying several jobs completed in Lebanon County. A warning letter was sent identifying GLRA's diversion penalty, stating if diversion is committed again, GLRA may consider penalizing previous diversion offenses.
3. **Quarterly Safety Snip-It** – The quarterly Safety Snip-It was distributed in October (**Attachment 1**). Topics included our excavation project, cautionary traffic advisories, a working-face spacing reminder, answers to the Driver Survey concerns and GLRA holiday closures.

October 2025 Meetings:

Compliance Meeting, October 6, 2025
Annual Hauler Meeting, October 15, 2025
Employee Safety Committee Meeting, October 16, 2025
Management Meeting, October 22, 2025
Teams Meeting Training, October 23, 2025
Administrative Meeting, October, 29, 2025

Respectfully Submitted,

Michelle Miller
Compliance Officer

STAY ALERT
DON'T GET HURT

GLRA

 **Safety Snip-It** 

OCTOBER 2025



GLRA BEGAN EXCAVATION MID-SEPTEMBER TO PREPARE FOR CONSTRUCTION OF THE NEXT LANDFILL PAD SITE. PLEASE NAVIGATE CAREFULLY DURING THIS TIME AND BE EXTRA MINDFUL OF INCREASED EQUIPMENT TRAFFIC.

**UNDER
CONSTRUCTION**



The center bollard has been removed from the gate on the scale house side leading to cell 8.



MAINTAIN CAUTION WITH
OPPOSING TRAFFIC WHEN
CROSSING RUSSELL ROAD

GLRA holiday closures:



11/27 - Thanksgiving - CLOSED

12/24 - Christmas Eve - Closing at 12PM

12/25 - Christmas Day - CLOSED

12/31 - New Year's Eve - Closing at 12PM

1/1/2026 - New Year's Day - CLOSED

TOP THREE DRIVER SURVEY CONCERNS ANSWERED:



- 1. The steep landfill entrance is temporary. In the near future, we will be relocating the entrance.*
- 2. A truck crossing sign, ahead of the sharp curve on Russell Road leading to the landfill, has been installed.*
- 3. To improve landfill working-face communications, a new driver safety video is in the works to encompass operational safety and waste delivery processes.*



REMINDER TO ALL DRIVERS:

Space vehicles 15 ft apart on the working face. Help keep everyone safe on site!

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OPERATIONS MANAGER'S REPORT

OCTOBER 2025

To: Robert Garner, Executive Director

GLRA Board of Directors

Landfill Operations:

DEP Inspector Kristopher T. Gilham, Solid Waste Specialist, conducted a routine site inspection on October 16, 2025. No violations noted.

Applied seed and mulch to the finished side slope of Pad 5.

Mowing of the side slopes continued during the month of October.

A team of employees gathered wind-blown debris over the month of October.

Odor control measures were effective in October, resulting in no reported issues.

Improved shop area safety and workflow by pressure-washing all surfaces, organizing tools and equipment, and optimizing workspace.

October excavation in Cell 9 yielded approximately 9,600 CY of waste. The team worked 9 out of 14 potential days; weather-related downtime and perimeter soil removal were noted as mitigating factors that impacted the scheduled days.

Recycling:

Completed grinding of green waste.

Surfaces of recycling containers were prepped for new labeling through high-pressure washing and decal removal.

Equipment Maintenance & Repair:

Both Tana compactors fire suppression systems were serviced by Kint Corporation on October 27, 2025.

S.J. Moyer Mechanical Services installed a new space pack heat pump with associated materials at the rental property located at 112 Cayuga Lane, Lebanon.

CM High, Inc. was onsite on October 14th to repair the lights in the Maintenance Shop.

Cummins Generator Maintenance was completed with Genserve Inc. on October 16th, 2025.

Radiation Alarms:

Department of Military and Veteran Affairs (FtIG) brought in waste on October 10, 2025, with a radiation determination to be Lutetium 177 (Lu-177). The waste was disposed of on-site.

Safety:

The Employee Workplace Safety Committee met on October 16, 2025, at the Maintenance Facility Office at 10:00 AM.

The next Employee Safety Committee Meeting is scheduled for Thursday, November 20, 2025.

Water/Sweeper Truck Water Usage:

Number of days used: 19

Total Gallons used: 224,000

Container Hauls:

Date	Origin	Contents	Destination
10/01/2025	GLRA	Soda Bottles	Consolidated Scrap Resources, Inc.
10/01/2025	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
10/01/2025	GLRA	Detergent Bottles	Consolidated Scrap Resources, Inc.
10/01/2025	GLRA	Dumpster	Consolidated Scrap Resources, Inc.
10/06/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
10/06/2025	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.
10/10/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
10/10/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
10/13/2025	GLRA	Batteries	Consolidated Scrap Resources, Inc.
10/15/2025	GLRA	Soda Bottles	Consolidated Scrap Resources, Inc.
10/15/2025	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
10/15/2025	GLRA	Detergent Bottles	Consolidated Scrap Resources, Inc.
10/17/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
10/17/2025	GLRA	Green Glass	Cougles Recycling, Inc.
10/20/2025	GLRA	Scrap Metal	Consolidated Scrap Resources, Inc.
10/22/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.
10/24/2025	GLRA	Soda Bottles	Consolidated Scrap Resources, Inc.
10/24/2025	GLRA	Milk Jugs	Consolidated Scrap Resources, Inc.
10/24/2025	GLRA	Thermal Forms	Cougle's Recycling, Inc.
10/27/2025	GLRA	Freon	Consolidated Scrap Resources, Inc.
10/27/2025	GLRA	Mixed Paper	Consolidated Scrap Resources, Inc.
10/27/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.

10/27/2025	GLRA	Cardboard	Consolidated Scrap Resources, Inc.

Meetings Attended:

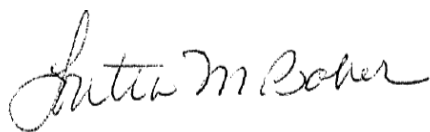
LMB/ZM October 2025, attended the Monthly Operations Meeting.

LMB/ZM October 2025, attended the Employee Safety Committee Meeting.

LMB/ZM October 2025, attended Monthly Managers Meeting.

LMB/ZM October 2025, attended Monthly Gas and Leachate Meeting.

Respectfully Submitted,



Loretta M. Baker
Operations Manager



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OCTOBER 2025 RECYCLING COORDINATOR'S REPORT

To: GLRA Executive Director & Authority Members

Meeting: November 5, 2025

<u>I. GLRA Drop-Off Center Material</u>	<u>Tons</u>	<u>Price/Ton</u>	<u>Revenue</u>
Metal Recovery	7.13	\$ 140.00	\$ 998.76
Freon Appliances	2.06	\$ 140.00	\$ 288.40
Lead Acid Batteries	0.19	\$ 0.00	\$ 0.00
Car/Truck Tires	3.09	-\$ 200.00	-\$ 618.00
Green Glass	3.77	-\$ 40.00	-\$ 150.80
Corrugated Cardboard	5.99	\$ 12.50	\$ 74.88
Office Paper	2.03	\$ 55.00	\$ 111.65
#1 PET Thermaforms	0.28	-\$ 100.00	-\$ 28.00
Plastic Detergent Bottles	0.73	\$ 0.00	\$ 0.00
Milk/Water Jugs	5.43	\$ 0.00	\$ 0.00
Plastic Soda Bottles	1.22	\$ 0.00	\$ 0.00
TOTAL	31.92		\$ 676.89

II. New Signage on Roll-Off Bins at GLRA's Recycling Drop-Off Center

We are currently in the process of prepping, cleaning, and applying the new signage to all the recycling roll-off containers at the GLRA's Recycling Center. New colorfully visual and more specific bin signage at GLRA's Recycling Center will help facilitate cleaner source separated materials being deposited in each of the bins and will graphically promote what specifically DOES and DOES NOT belong in each of the bins.

III. 2025 Third Quarter Hauler/Recycler Recycling Tonnage Reports

The third quarter hauler/recycler recycling tonnage reports have been mailed out to all Lebanon County Commercial Haulers and Recyclers and were due by October 31, 2025. I will be following up for any late reports.

IV. 2026-2027 Act 101 Section 901B Household Hazardous Waste Education Grant Application

Submitted an Act 101 Section 901B Household Hazardous Waste Education Grant Application to the Department of Environmental Protection (DEP). The application requests the maximum funding of \$75,000 for two (2) calendar years. This grant will reimburse GLRA for 80% of the cost of radio and print advertising for Lebanon County's Household Hazardous Waste Program for Calendar Years 2026 and 2027.

V. Act 101 Section 901 Household Battery Management Education Grant Application for CY 2025/2026

The Act 101 Section 901 Household Battery Management Education Grant Application for Calendar Years 2025 and 2026 submitted in April 2025 to the Department of Environmental Protection (DEP) was approved on July 1, 2025. The grant awards \$75,000 in funding for GLRA's Battery Recycling Educational Campaign for calendar years 2025 and 2026. Lebanon County Commissioner Robert J. Phillips and County Administrator Jamie A. Wolgemuth have executed the grant signatory requirements through the eGrants eSignature system on September 30, 2025. We are currently in the final phase of the process in which DEP prepares and emails a copy of the fully executed grant agreement to GLRA with the disbursement forms.

VI. 2025-2026 Annual Recycling RoundUp Newsletter

The latest edition of the Recycling RoundUp Newsletter is COMPLETE. The low quote for the print job was submitted by Intellicor Communications of Lancaster in the amount of \$11,097.48 for 58,000 newsletters. VALASSIS DIRECT MAIL, INC. circulated the 16-page newsletter to 53,000 households as an insert via direct mail through the SAVE.COM flyer on Wednesday, September 10, 2025. Since it circulated, we have received many phone calls and emails complimenting the comprehensive recycling guide with very useful information.

**There are two stacks of newsletters on the cabinet under the big clock in the meeting room.
Please help yourself and take some newsletters back to your municipality!**

VII. 2026 Annual Refuse Report Newsletter

I am beginning to work on the 2026 Refuse Report Newsletter. GLRA Staff will write the articles for this newsletter. I requested quotes from local printers for the printing of the newsletter. Print quotes were due November 3, 2025. The low quote for printing 58,000 newsletters was submitted by GRAPHTECH of Harrisburg in the amount of \$12,873.50. VALASSIS DIRECT MAIL, INC. will circulate the 12-page newsletter to 53,000 households via direct mail through the SAVE.COM flyer insert. The preliminary schedule for the circulation of the newsletter is Wednesday, March 11, 2026.

VIII. 2025-2026 Annual Christmas Tree Recycling Program



Greater Lebanon Refuse Authority's Annual Christmas Tree Recycling Program is being offered again this year to Lebanon County municipalities, haulers and residents from December 26, 2025 through February 21, 2026.

All municipalities and commercial waste haulers will be extended an invitation to participate in the program at no cost if truckloads of decoration free trees are brought in. Radio and newspaper ads will also be run to inform the public throughout the duration of the program.

IX. Inhouse Pilot Program for Mattress Recycling Budgeted for 2026

In the proposed draft of the 2026 Budget, I have provided numbers for a Mattress Recycling Pilot Program that will be conducted INHOUSE. We will be working with Casella Waste who has an established Mattress Recycling Program. We will be capturing the mattresses at the Convenience Center as well as diverting truckloads from the landfill when feasible. The Pilot Program will help GLRA collect the data on the number of mattresses coming into GLRA on a weekly, monthly and annual basis. Logistics and how we will conduct the program INHOUSE will be worked out over the next few months. Details will come as to when we will be UNOFFICIALLY starting the program. WE WILL NOT BE ADVERTISING THE PROGRAM TO THE PUBLIC. This pilot program will allow GLRA to collect the data, to work out logistics, and adjust along the way with what does and doesn't work in the collection and recycling of mattresses. We'll be keeping the Board informed throughout this pilot program.

X. Status of Lebanon County Household Hazardous Waste at Home Collection Program



January 2025	- <u>32</u> collections	July 2025	- <u>49</u> collections
February 2025	- <u>26</u> collections	August 2025	- <u>49</u> collections
March 2025	- <u>26</u> collections	September 2025	- <u>48</u> collections
April 2025	- <u>26</u> collections	October 2025	- <u>00</u> collections
May 2025	- <u>49</u> collections		
June 2025	- <u>25</u> collections		

XI. Electronics Recycling Facility Collection Totals



January 2025	(Estimated)	29,000 Pounds	14.50 Tons
February 2025	(Estimated)	29,000 Pounds	14.50 Tons
March 2025	(Actual)	29,490 Pounds	14.75 Tons
April 2025	(Estimated)	29,000 Pounds	14.50 Tons
May 2025	(Estimated)	29,000 Pounds	14.50 Tons
June 2025	(Actual)	57,920 Pounds	28.96 Tons
July 2025	(Estimated)	29,000 Pounds	14.50 Tons
August 2025	(Estimated)	29,000 Pounds	14.50 Tons
September 2025	(Actual)	28,957 Pounds	14.48 Tons
October 2025	(Estimated)	58,000 Pounds	29.00 Tons
2025 Year to Date		348,367 Pounds	174.19 Tons



XII. GLRA Countywide Battery Recycling Program

GLRA accepts all rechargeable and single-use batteries for FREE at its Electronics Recycling Facility, located at 1805 Russell Road. **RECHARGEABLE BATTERIES** are commonly found in cordless power tools, cordless phones, laptops, cellphones, cameras, two-way radios, and medical equipment (portable glucose monitor, thermometer). **SINGLE-USE BATTERIES** cannot be recharged and must be disposed of once they wear out. Single-Use batteries are most commonly used in low-drain devices, such as flashlights, clocks, watches, remote controls, smoke detectors, keyless entry remotes, toys, and hearing aids.

EACH individual battery MUST BE under 11 POUNDS and under 300Wh to be accepted. EACH individual battery MUST BE placed in an INDIVIDUAL clear plastic storage or ziplock bag. Bagging is the easiest way to protect battery terminals. **ONLY ONE** battery per clear storage bag! No matter how tedious it sounds, that is the rule if you want to recycle batteries for **FREE**. Plastic Bags are **AVAILABLE** for residents at our battery recycling station located in the Electronics Recycling Facility at 1805 Russell Road.

To date we have collected 14,609 pounds or 7.31 tons of batteries!

XIII. 2025 Countywide Battery Recycling Educational Campaign



Throughout 2025, GLRA is conducting a comprehensive educational campaign consisting of cable and streaming TV ads, internet digital media advertising and press releases, and a battery bag promotional distribution specifically targeting the proper management of rechargeable and single use batteries in Lebanon County. Also, each board member has been given one box of 1000 battery bags to take to their respective municipal office. Just since the educational campaign started January 1, 2025, we have collected **5867.5 pounds** of batteries! We are so very pleased with the response—a true testament to the effectiveness of the education campaign!

XIV. Loading Hours for Plant Bedding and Wood Mulch

ONLY PLANT BEDDING is available at this time. GLRA's Compost Facility charges **\$12** per cubic yard.

GLRA DAILY LOADING HOURS:

Monday	8:00 am to 11:00 am
Tuesday	8:00 am to 11:00 am
Wednesday	8:00 am to 11:00 am
Thursday	8:00 am to 11:00 am
Friday	8:00 am to 11:00 am
Saturday	8:30 am to 11:30 am

- Individuals desiring large quantities (5+ cubic yards) may schedule a special time for loading
- Bulk deliveries of **PLANT BEDDING ONLY** are available with a minimum purchase of 10 cubic yards and a \$30 delivery fee.

XV. GLRA Website Chatbot, Rich E. Soil, October 2025 Analytics

GLRA's Chatbot, Rich E. Soil, the AI-based digital assistant to our website, processes visitor requests in real time providing prompt responses and valid answers 24/7. During the month of October, Rich E. Soil was asked **330 questions** with **290 self-service resolutions/answers**. The **40 unknown resolutions** were either trained to answer correctly for future inquiries or dismissed because either the user did not ask a valid question or the user misspelled words that were unrecognizable to the search within Rich E.'s response database.

XVI. GLRA Website Activity for October 2025

WWW.GOGLRA.ORG OCTOBER 2025 WEBSITE ACTIVITY
3,160 visits
7,505 pageviews
1 min 12 sec average visit duration
3,001 new users (first time visitors)

XVII. GLRA Facebook Activity for October 2025

FACEBOOK INSIGHTS OCTOBER 2025	JUN	JUL	AUG	SEP	OCT
Total Page Followers	497	505	513	519	521
New Page Followers	22	8	8	6	2
Views (# of times a Page's profile has been viewed by people—including people who are logged into Facebook and those who are not)	12919	9481	9203	5033	3797

XVIII. Tours/Presentations for the Month of October

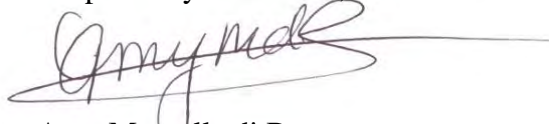
Tour	October 10, 2025	Blue Mountain Christian School 6 th Grade Class	11 Individuals	Amy
Tour	October 16, 2025	Northern Lebanon High School Environmental Biology	25 Individuals	Amy
Tour	October 29, 2025	Lebanon Valley College Environmental Science Class	10 Individuals	Amy

XIX. Other Meetings and Activities

Oct 01-	Enforcement Issue/New Hauler Meeting with Executive Director and Compliance Officer
Oct 02-	National Recycling Coalition Virtual Conference
Oct 03-	PROP Executive Committee Meeting via Telephone Conference Call
	National Recycling Coalition Virtual Conference
Oct 06-	Battery Recycling Discussion with Cumberland County and PROP via Microsoft Teams
	Pick Up Signs at Horst Signs in Myerstown
	Monthly Compliance Meeting with GLRA Compliance Officer and GLRA Executive Director
Oct 07-	Attended GLRA Board of Directors' Meeting at the GLRA Office
Oct 09-	PROP Legislative Committee Meeting via ZOOM
Oct 10-	Provided Tour to Blue Mountain Christian School 6 th Grade Class
Oct 13-	2026 Refuse Report Solicitation for Print Quotes
Oct 14-	PROP Conference Committee Meeting Via ZOOM
Oct 15-	Comcast Q3 Recap and 2026 Discussion for Battery Campaign via Microsoft Teams
	Hosted GLRA Annual Hauler/Recycler Meeting at GLRA Maintenance Facility
Oct 16-	Provided Tour to Northern Lebanon High School Environmental Biology Students
	C&D Recycling Meeting with GLRA Staff Managers
Oct 21-	PROP Conference Food, Beverage, & AV Committee Meeting via ZOOM
	DEP Pre-Application Meeting for 2026-2027 901B HHW Education Grant via Microsoft Teams
Oct 22-	Ewaste Trailer Swap by JVS Environmental
	GLRA Monthly Managers Meeting in GLRA Office Small Conference Room
Oct 23-	Mock Board Teams Meeting for GLRA's New Large Conference Room A/V System
	PROP Executive Committee Meeting via Telephone Conference Call
Oct 24-	Submitted Act 101 Section 901B HHW Ed Grant Application to PA's Enterprise eGrants System
Oct 27-	Meeting with LebTown Reporter Margaret Hopkins to discuss Recycling at GLRA Office

Oct 29- LCSWMA/DEP/PROP Data Management Committee Recycling Data/Metrics for Large Food
Distribution Organizations vis Microsoft Teams
Provided Tour to Lebanon Valley College Environmental Science Class
Oct 31- 3rd Quarter Hauler/Recycler Reports Due
PROP Executive Committee Meeting via Telephone Conference Call

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read 'Amy Mazzella di Bosco', with a long horizontal flourish extending to the right.

Amy Mazzella di Bosco
Recycling Coordinator



GREATER LEBANON REFUSE AUTHORITY

1800 Russell Road • Lebanon • Pennsylvania • 17046

Phone (717) 867-5790 • WWW.GOGLRA.ORG

November 5, 2025

To: Robert D. Garner, Executive Director

Subject: Engineering Summary Report for October 2025

PROJECTS, CURRENT

Heilmandale Expansion and Cell 9 Waste Excavation

The GLRA has begun excavating waste from the proposed footprint of Cell 9 and transporting it to the Schilling Landfill. Early indications are that material can be moved quicker than anticipated but caution must be taken to avoid odors, additional debris, and excessive wear and tear on equipment. These efforts will expedite construction and reduce costs associated with the eventual construction of Cell 9 in 2027.

Scalehouse Feasibility Study

The next step of the GLRA's scalehouse study is to meet with scalehouse operators to discuss specific wants/operational needs and to determine how these can fit into a modular unit. The concept of online license applications will also be considered.

Leachate Pretreatment Study

Revisions to CoLA's method of calculating surcharges (using concentration and flow from the same quarter instead of flow from the quarter before the current concentration reading) indicate GLRA pollutant loadings may not be as high as previously thought. The GLRA has reached out to CoLA to investigate if there is any possibility of reducing requirements for future treatment.

Vertical Well Installation on existing Schilling Landfill

The GLRA requested a proposal from SCS Engineers for the installation of additional vertical wells on the existing Schilling Landfill. This project will be similar in size and scope to the vertical well installation project that was undertaken in 2023. The tentative schedule is design/bid package created by the end of 2025, bidding for the project from January to March 2026, and construction beginning around May of 2026.

Disc Golf Course Design/Construction

The GLRA accepted a proposal from SCS Engineers for assistance with the design/layout of a 9 hole disc golf course along the recently opened walking trail. The tentative schedule for this project is creation of plans/layout in January to March 2026, and construction (which will be performed by GLRA staff) beginning around April of 2026.

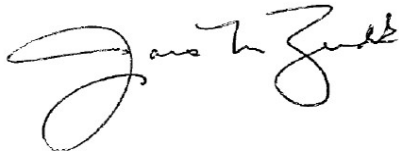
Operational/Housekeeping

The GLRA reached out to Progressive Environmental Services about getting a few totes of the chemical used for treating black goo in advance of our intended cleaning of the sumps for Schilling pads 4 and 6.

Permits

PADEP approved of the GLRA's request for determination (RFD) that exempts us from needing a Title V Plan Approval if we get approval for our minor permit modification request to allow ash and regulated waste as alternate daily cover.

Submitted by,

A handwritten signature in black ink, appearing to read "James M. Zendek". The signature is fluid and cursive, with the first name "James" being the most prominent part.

James M. Zendek, P.E.
Engineering Manager

Attachments: Meeting, Seminars, Education Log, and Leachate Flow Report

MEETINGS, SEMINARS, EDUCATION:

1. October 2: The GLRA held a Teams Meeting with Kelly Kinkaid from the PADEP to discuss water monitoring software options.
2. October 17: The Engineering Manager met with Margaret Hopkins from LebTown News to discuss the ongoing waste excavation project.
3. October 21: GLRA Managers met with a representative from Benecon to discuss insurance premiums.
4. October 24: GLRA Engineering staff attended a TAG meeting to discuss finding on black goo study performed by Florida Atlantic University.
5. October 28: Members of the GLRA staff attended a landfill roundtable in State College, PA to discuss concerns in the landfill industry.

Leachate Flows to the City of Lebanon Authority (CoLA) Wastewater Treatment Plant

Monthly Report

Total flow for the month (gal)	312,358
Year to date total (gal)	7,800,815
Average daily flow – month (gpd)	10,076
Average daily flow - year (gpd)	25,661
Peak daily flow - month (gpd)	41,226
Rainfall for the month (in)	3.98
Rainfall for the year (in)	33.24

Year-end report (2024)

Total flow for the year (gal)	17,876,534
Peak monthly flow - year (gal/mo)	3,270,047
Peak daily flow - year (gpd)	240,965
Average monthly flow – year (gal/mo)	1,489,711
Average daily flow - year (gpd)	48,843
Total Rainfall – year (in)	39.72

Leachate Flows from Pad 1 through 8

Monthly Report for primary pumps

Total flow for the month (gal)	262,494
Year to date total (gal)	7,754,594
Average daily flow – month (gal)	8,468
Peak daily flow - month (gpd)	38,752

Year-end report for primary pumps (2024)

Total flow for the year (gal)	14,700,683
Peak monthly flow – year (gal)	2,693,631
Average monthly flow – year (gal/mo)	1,225,057
Peak daily flow for the year	336,900
Average daily flow for the year	40,085

Monthly Report for decant pumps

Total flow for the month (gal)	7
Year to date total (gal)	96,890
Average Flow per Acre/Day (month)	0.00
Average Flow per Acre/Day (Year)	5.11

Year-end report for decant pumps (2024)

Total flow for the year (gal)	164,575
Peak monthly flow – year (gal)	53,854
Average monthly flow year (gal/mo)	13,715
Average Flow per Acre/Day (year)	7.23



GREATER LEBANON REFUSE AUTHORITY
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TREASURER'S REPORT

November 5, 2025

<u>ACCOUNT NAME</u>	<u>DATE</u>	<u>BALANCE</u>	<u>INT/INC</u>
First Citizens - Checking Account **	10/31/2025	\$ 334,936.64	\$ 1,171.04
First Citizens - Sweep Account	10/31/2025	1,985,973.76	6,846.66
FNB W.M. Investments (Capital Reserve)	9/30/2025	11,220,606.10	21,279.05
FNB W.M. Investments (Recycling Reserve Fund)	9/30/2025	500,404.03	2,035.74
First National Bank (Int. Checking/ Loan Transfer)	10/31/2025	\$1,141.16	0.31
Fulton CRIM Cap Equipment & Project	9/30/2025	1,346,321.72	5,663.06
Total		<u>\$ 15,389,383.41</u>	<u>\$ 36,995.86</u>

** First Citizens - Checking Acct -Total Additions \$1,000k; Total Deductions \$714k

A/R for month ending Octobre 31, 2025: \$783,368.50

October 2025 Miscellaneous Income:

Permits	\$ 1,370.00
Freon Appliances	270.00
Backhoe Use	270.00
Tires	123.00
Plant Bedding	180.00
Delivery Fee	30.00
Health/Dental & Vision Senior Supp. - Retirees Oct / Nov 2025	520.36
Residential Properties - Rent Oct / Nov 2025	4,030.00
NextEra (EPP) Renewable Energy - Sep 2025 Rent and Gas Processed	2,963.27
CSR Recycling - July 2025	1,827.63
	<u>\$ 11,584.26</u>



11/5/2025

Open Receivables

(Over 30 days)

Lebanon City Dept. of Public Works	-\$	263.52	+FC
X/S Waste	-\$	406.07	+FC
Albright Roofing	-\$	1366.56	+FC
ESC dba Weidle	-\$	89182.08	+FC
ESC dba TNT	-\$	26942.88	+FC

Cash Customers

Wrong Ticket	-\$	23.00
NMM	-\$	36.00
NMM	-\$	99.16
NMM	-\$	5.00

Greater Lebanon Refuse Authority

Profit & Loss Budget Performance

October 2025

1:17 PM

11/04/2025

Accrual Basis

	Oct 25	Monthly Budget	% of Monthly Budget	YTD Actual	YTD Budget	% of YTD Budget	Annual Budget
Income							
OperRev - Operations Revenues							
4110150 - Residential	378,770.40	359,196.51	105.45%	3,690,650.88	3,622,242.37	101.89%	4,285,163.89
4110250 - Commercial	233,638.56	215,015.48	108.66%	2,173,978.80	2,168,278.85	100.26%	2,565,104.51
4110550 - Other Waste	877.60	749.99	117.02%	20,152.80	7,563.15	266.46%	8,947.32
4120450 - Construction/Demolition	200,989.44	141,971.77	141.57%	1,729,713.60	1,431,684.73	120.82%	1,693,703.26
4140550 - Clean Wood	69.84	62.27	112.16%	936.36	627.94	149.12%	742.86
4140560 - Clean Wood - Rejected (Rej)	0.00			539.28			
4140650 - Stumps & Trees	167.04			514.08			
4140750 - Green Waste	3,637.20	2,174.63	167.26%	29,012.07	21,929.59	132.3%	25,943.01
4150150 - Residual Waste	48,475.76	43,420.61	111.64%	451,528.21	437,866.09	103.12%	518,001.76
4170150 - Sewage Sludge	19,998.72	16,595.50	120.51%	187,258.32	167,353.73	111.89%	197,981.83
Total OperRev - Operations Revenues	886,624.56	779,186.76	113.79%	8,284,284.40	7,857,546.45	105.43%	9,295,588.44
Oth Rev - Other Revenues							
6020060 - Rental Income	987.00	987.00	100.0%	30,411.00	30,226.00	100.61%	32,200.00
6030060 - Royalty -Meth- CO2 Offst Cr	1,976.27	2,583.33	76.5%	45,533.13	181,833.33	25.04%	187,000.00
6030160 - Residential Rentals	5,130.00	3,700.00	138.65%	36,372.00	35,800.00	101.6%	43,200.00
6040060 - Registration Fees	1,370.00	1,200.00	114.17%	28,755.00	28,150.00	102.15%	32,000.00
6060060 - Penalties-Income	0.00			600.00			
6070060 - Other Income	300.00	500.00	60.0%	30,611.17	21,985.86	139.23%	27,812.86
6070160 - Recycling Income	3,503.54	3,000.00	116.79%	25,363.09	27,000.00	93.94%	33,000.00
6070200 - Grant Inco-Recyl (Equip & P	0.00	14,482.00	0.0%	354,212.62	215,746.00	164.18%	228,928.00
6070400 - Transfer from Reserves	0.00	0.00	0.0%	2,281,652.78	1,381,652.00	165.14%	1,381,652.00
6080000 - Finance Charges-Income	0.00	50.00	0.0%	374.66	2,300.00	16.29%	2,400.00
6090000 - Interest Income - Operation	8,018.01	39,900.00	20.1%	443,707.48	518,550.00	85.57%	606,700.00
6094000 - Unrealized Gain/Loss Corp I	0.00			-163.21			
Total Oth Rev - Other Revenues	21,284.82	66,402.33	32.05%	3,277,429.72	2,443,243.19	134.14%	2,574,892.86
Total Income	907,909.38	845,589.09	107.37%	11,561,714.12	10,300,789.64	112.24%	11,870,481.30
Gross Profit	907,909.38	845,589.09	107.37%	11,561,714.12	10,300,789.64	112.24%	11,870,481.30
Expense							
400 - General & Administrative							
7010040 - Bank Charges Expense	0.00	12.50	0.0%	0.00	125.00	0.0%	150.00
7010050 - Interest Charges Expense	0.00	0.00	0.0%	205,672.10	209,885.76	97.99%	209,885.76
7010540 - Court Fees Expense	0.00	41.67	0.0%	0.00	416.67	0.0%	500.00
7015400 - Credit Card Fees Expense	1,004.60	800.00	125.58%	8,909.94	9,050.00	98.45%	11,050.00
7020400 - Directors Compensation	800.00	350.00	228.57%	2,900.00	3,725.00	77.85%	24,200.00
7050400 - Salaries - Administrative	13,615.55	13,743.50	99.07%	171,364.97	137,435.03	124.69%	164,922.04
7090400 - Wages Hourly - Office	11,005.84	22,569.99	48.76%	137,198.65	225,699.87	60.79%	270,839.85
7091400 - Wages Overtime - Office	635.57	1,656.97	38.36%	10,699.95	16,569.74	64.58%	19,883.69
7100400 - Materials & Supplies	898.72	1,250.00	71.9%	8,927.03	12,500.00	71.42%	15,000.00
7112400 - Water Drinking	896.13	300.00	298.71%	7,471.28	3,868.00	193.16%	4,468.00
7120400 - Cash Over/Short	1.00			49.08			
7200400 - General Expense - Office	82.81	637.50	12.99%	7,293.79	6,375.00	114.41%	22,400.00
7201400 - Member Dues,Conferences,	593.44	0.00	100.0%	7,285.43	9,248.00	78.78%	12,378.00
7210400 - Advertising & Printing - Offi	402.32	0.00	100.0%	3,808.31	7,150.00	53.26%	7,600.00
7220400 - Workers Comp - Bond - Etc	0.00	0.00	0.0%	26,610.99	37,502.00	70.96%	37,502.00
7230400 - Rentals - Office	0.00	0.00	0.0%	646.11	646.11	100.0%	861.48
7240400 - Heilmandale / Russell Rd Pr	15,995.00	1,583.33	1,010.21%	61,227.90	49,333.33	124.11%	52,500.00
7250400 - Public Relations	2,281.03	1,000.00	228.1%	19,742.70	9,500.00	207.82%	12,500.00
7260400 - Travel Expenses	80.01	2,500.00	3.2%	2,033.28	4,150.00	49.0%	4,150.00
7270400 - Hauler Rebate Program	0.00	0.00	0.0%	119,637.56	178,125.00	67.17%	237,500.00
7280400 - Accounting	0.00	0.00	0.0%	30,050.00	25,000.00	120.2%	25,000.00
7290400 - Legal	502.50	417.00	120.5%	53,233.00	4,167.00	1,277.49%	5,000.00
7300400 - Telephone / Internet	1,362.95	600.00	227.16%	7,268.69	6,000.00	121.15%	7,200.00
7420400 - Maintenance Buildings - Off	0.00	250.00	0.0%	2,726.27	2,500.00	109.05%	3,400.00
7430400 - Maintenance Equipment - O	640.38	366.67	174.65%	4,346.48	3,666.67	118.54%	4,400.00
7700400 - Office Appliances & Furnitu	0.00			232.44			
Total 400 - General & Administrative	50,797.85	48,079.13	105.66%	899,335.95	962,638.18	93.42%	1,153,290.82
405 - Regulatory Expenses							
7013405 - DEP Recycling Fee Expense	0.00	0.00	0.0%	198,194.44	192,866.43	102.76%	253,280.00
7014405 - Host Municipality Benefit Fe	0.00	0.00	0.0%	123,871.53	120,541.52	102.76%	158,300.00
7017405 - Permit Fees Expense	700.00	0.00	100.0%	8,136.00	5,910.00	137.67%	16,010.00

Greater Lebanon Refuse Authority

Profit & Loss Budget Performance

October 2025

1:17 PM

11/04/2025

Accrual Basis

	Oct 25	Monthly Budget	% of Monthly Budget	YTD Actual	YTD Budget	% of YTD Budget	Annual Budget
7018405 · Environmental Impairment Insurance	0.00	15,232.00	0.0%	0.00	15,232.00	0.0%	15,232.00
7019405 · General Liability Insurance	0.00	0.00	0.0%	134,933.00	185,000.00	72.94%	185,000.00
7055405 · Environmental Stewardship	0.00	0.00	0.0%	425,417.35	409,841.16	103.8%	538,220.00
Total 405 · Regulatory Expenses	700.00	15,232.00	4.6%	890,552.32	929,391.11	95.82%	1,166,042.00
410 · Recycling & Marketing Development							
7050410 · Salaries - Recycling	6,297.60	8,112.38	77.63%	82,825.12	81,123.76	102.1%	97,348.51
7090410 · Wages Hourly - Recycling	9,287.43	14,342.03	64.76%	126,600.47	143,420.33	88.27%	172,104.40
7091410 · Wages Overtime - Recycling	414.41	777.46	53.3%	5,060.89	7,774.57	65.1%	9,329.48
7100410 · Materials & Supplies Recycling	0.00	100.00	0.0%	6,591.07	5,750.00	114.63%	6,200.00
7200410 · General Expense - Recycling	2,443.13	0.00	100.0%	16,399.95	18,255.00	89.84%	18,455.00
7201410 · Conferences, Workshop & Seminars	245.00	505.00	48.52%	8,552.22	8,248.00	103.69%	8,592.00
7202410 · Disposal of Recyclables	3,113.00	2,888.00	107.79%	20,388.17	15,802.00	129.02%	15,992.00
7204410 · Education/Recycling	0.00	200.00	0.0%	647.14	1,300.00	49.78%	1,500.00
7205410 · HHW Program Expenses	0.00	9,788.00	0.0%	47,652.36	62,516.00	76.22%	83,892.00
7210410 · Advert & Printing - Recycling	10,804.45	11,797.50	91.58%	121,610.76	120,746.00	100.72%	137,446.00
Total 410 · Recycling & Marketing Development	32,605.02	48,510.37	67.21%	436,328.15	464,935.66	93.85%	550,859.39
420 · Engineering							
7050420 · Salaries - Engineering	12,649.05	16,605.04	76.18%	158,405.32	166,050.38	95.4%	199,260.46
7090420 · Wages Hourly - Engineering	0.00	233.33	0.0%	1,820.00	2,333.33	78.0%	2,800.00
7100420 · Materials & Supplies Engineering	0.00	8.33	0.0%	377.17	83.33	452.62%	100.00
7200420 · General Expense - Engineering	0.00	208.33	0.0%	468.52	2,083.33	22.49%	2,500.00
7240420 · Engineering Services	3,163.15	7,866.67	40.21%	193,262.80	130,266.67	148.36%	149,100.00
Total 420 · Engineering	15,812.20	24,921.70	63.45%	354,333.81	300,817.04	117.79%	353,760.46
422 · Treatment							
7090422 · Wages Hourly - Treatment	4,301.34	5,411.86	79.48%	52,455.90	54,118.57	96.93%	64,942.28
7091422 · Wages Overtime - Treatment	38.20	164.77	23.18%	1,009.59	1,647.67	61.27%	1,977.21
7100422 · Materials & Supplies Treatment	230.95	416.67	55.43%	5,732.31	4,166.67	137.58%	5,000.00
7111422 · Electricity - Treatment	2,672.64	4,371.50	61.14%	44,213.54	43,715.00	101.14%	52,458.00
7140422 · Chemicals	0.00	166.67	0.0%	817.04	1,666.67	49.02%	2,000.00
7200422 · General Expense - Treatment	0.00	400.00	0.0%	3,214.40	4,000.00	80.36%	4,800.00
7202422 · Water Analysis in Labs	91,434.35	46,020.05	198.68%	226,360.20	184,080.20	122.97%	184,080.20
7203422 · Water Analysis - Landowner	6,360.02	13,689.52	46.46%	50,725.32	54,758.08	92.64%	54,758.08
7204422 · Sewage Maint Fee N Leb Tw	1,601.00	5,833.33	27.45%	21,535.31	58,333.33	36.92%	70,000.00
7205422 · Leachate Treatment - Leb Cl	12,496.15	33,333.33	37.49%	117,333.18	333,333.33	35.2%	400,000.00
7400422 · Maintenance Ponds/Well	0.00	375.00	0.0%	300.88	3,750.00	8.02%	4,500.00
7420422 · Maintenance Buildings - Treatment	0.00	191.67	0.0%	2,718.27	1,916.67	141.82%	2,300.00
7430422 · Maint Equipment - Treatment	0.00	2,000.00	0.0%	16,987.35	20,000.00	84.94%	24,000.00
Total 422 · Treatment	119,134.65	112,374.37	106.02%	543,403.29	765,486.19	70.99%	870,815.77
424 · LFG Management							
7090424 · Wages Hourly - LFG Tech	4,480.00	5,788.08	77.4%	51,603.12	57,880.82	89.15%	69,456.98
7091424 · Wages Overtime - LFG Tech	210.00	131.25	160.0%	1,837.53	1,312.53	140.0%	1,575.04
7100424 · Materials & Supplies - LFG Management	1,590.38	2,083.33	76.34%	3,876.42	21,683.33	17.88%	25,850.00
7111424 · Electricity - LFG (Electricity)	75.52	85.00	88.85%	1,268.66	850.00	149.25%	1,020.00
7200424 · General Expense - LFG Mgt	20.79	333.33	6.24%	8,980.76	3,333.33	269.42%	4,000.00
7202424 · Surface Emission Monitoring	851.85	5,000.00	17.04%	21,813.80	20,000.00	109.07%	20,000.00
7410424 · Maintenance Land - LFG Mgt	0.00	166.67	0.0%	12,829.29	1,666.67	769.76%	2,000.00
7430424 · Maint Equipment - LFG Mgt	0.00	2,325.00	0.0%	15,097.33	6,700.00	225.33%	7,450.00
Total 424 · LFG Management	7,228.54	15,912.66	45.43%	117,306.91	113,426.68	103.42%	131,352.02
426 · Operations							
7050426 · Salaries - Supervisory	13,029.51	15,819.09	82.37%	148,241.74	158,190.87	93.71%	189,829.05
7090426 · Wages Hourly - Operations	66,655.76	85,608.79	77.86%	828,899.36	856,087.93	96.82%	1,027,305.53
7091426 · Wages Overtime - Operations	7,479.07	6,651.52	112.44%	67,361.18	66,515.17	101.27%	79,818.20
7100426 · Materials & Supplies Operations	3,006.05	3,000.00	100.2%	32,223.68	30,000.00	107.41%	36,000.00
7101426 · Tools	808.11	700.00	115.44%	4,884.78	3,500.00	139.57%	4,200.00
7110426 · Heat Buildings	565.49	1,857.14	30.45%	8,955.11	9,285.71	96.44%	13,000.00
7111426 · Electricity - Operations	1,074.56	1,583.33	67.87%	15,406.50	15,833.33	97.3%	19,000.00
7200426 · General Expense - Operations	6,901.48	2,916.67	236.62%	31,849.92	29,166.67	109.2%	35,000.00
7230426 · Rentals - Operations	256.97	0.00	100.0%	5,533.26	60,000.00	9.22%	60,000.00
7410426 · Maintenance Land	8,105.39	7,500.00	108.07%	108,629.50	75,000.00	144.84%	90,000.00
7420426 · Maintenance Buildings - Operations	199.00	1,250.00	15.92%	9,590.17	12,500.00	76.72%	15,000.00
7430426 · Maint Equipment - Operations	14,562.27	16,666.67	87.37%	167,620.66	166,666.67	100.57%	200,000.00
7500426 · Fuel Oil / Diesel - Equipment	17,136.70	0.00	100.0%	182,295.16	166,666.67	109.38%	200,000.00

Greater Lebanon Refuse Authority

Profit & Loss Budget Performance

October 2025

1:17 PM

11/04/2025

Accrual Basis

	Oct 25	Monthly Budget	% of Monthly Budget	YTD Actual	YTD Budget	% of YTD Budget	Annual Budget
7501426 · Gasoline	2,653.58	3,333.33	79.61%	15,780.21	16,666.67	94.68%	20,000.00
7502426 · Grease & Oil	4,522.76	0.00	100.0%	16,078.00	16,666.67	96.47%	20,000.00
7600426 · Tarp & Daily Cover Soil	2,062.50	0.00	100.0%	26,062.50	44,000.00	59.23%	44,000.00
Total 426 · Operations	149,019.20	146,886.54	101.45%	1,669,411.73	1,726,746.36	96.68%	2,053,152.78
428 · Information-Technology							
7200428 · Computer Software/Internet	84.79	1,394.58	6.08%	39,933.99	48,120.83	82.99%	60,000.00
7300428 · Computer Hardware	0.00	0.00	0.0%	11,886.35	13,000.00	91.43%	13,000.00
7400428 · Professional Services/IT	7,033.59	7,368.75	95.45%	72,500.13	75,487.50	96.04%	100,325.00
Total 428 · Information-Technology	7,118.38	8,763.33	81.23%	124,320.47	136,608.33	91.01%	173,325.00
470 · Employee Benefits & PR Taxes							
7930470 · Employee Clothing	2,697.94	2,500.00	107.92%	15,039.89	13,000.00	115.69%	17,000.00
7935470 · Sick Pay Wages	3,524.32	2,541.67	138.66%	30,548.75	25,416.67	120.19%	30,500.00
7936470 · Vacation Pay Wages	9,871.35	11,798.25	83.67%	105,372.92	117,982.53	89.31%	141,579.05
7938470 · Personal Pay Wages	1,495.28	3,092.86	48.35%	33,637.67	30,928.57	108.76%	37,114.29
7939470 · Birthday -Floating Holidays	1,521.94	2,154.65	70.64%	20,422.34	21,546.53	94.78%	25,855.83
7940470 · Employee Life Insurance	449.96	433.33	103.84%	4,989.47	4,333.33	115.14%	5,200.00
7941470 · Retired EE Life Insurance	29.61	45.83	64.61%	352.03	458.33	76.81%	550.00
7945470 · Employee Disability Insuran	3,198.05	2,683.17	119.19%	34,965.89	26,831.67	130.32%	32,198.00
7950470 · Employee Med & Hosp Ins	82,641.96	83,721.83	98.71%	787,192.02	837,218.33	94.03%	1,004,662.00
7955470 · Retired Empl Med & Hosp In	779.24	748.33	104.13%	5,224.90	7,483.33	69.82%	8,980.00
7960470 · Employer FICA/Medicare	12,495.44	16,421.67	76.09%	152,979.86	164,216.67	93.16%	197,060.00
7970470 · Unemployment Compensati	0.00	302.78	0.0%	8,733.49	10,294.46	84.84%	10,900.00
7980470 · Employee Retirement Fund	0.00	0.00	0.0%	274,251.00	274,251.00	100.0%	274,251.00
7990470 · Training & Professional Dev	961.95	833.33	115.43%	12,041.29	8,333.33	144.5%	10,000.00
Total 470 · Employee Benefits & PR Taxes	119,667.04	127,277.70	94.02%	1,485,751.52	1,542,294.75	96.33%	1,795,850.17
6690000 · Reconciliation Discrepancies	0.00			-2,429.24			
780 · Capital Expenses	932,218.05	0.00	100.0%	2,415,773.20	2,547,500.00	94.83%	2,547,500.00
7990000 · Excess Transfers to Reserves	0.00	297,631.00	0.0%	0.00	810,945.00	0.0%	1,074,532.89
9000000 · Transfers to Operations	0.00			2,281,652.78			
Total Expense	1,434,300.93	845,588.80	169.62%	11,215,740.89	10,300,789.30	108.88%	11,870,481.30
Net Income	-526,391.55	0.29	-181,514,327.59%	345,973.23	0.34	101,756,832.35%	0.00

Origin/Material Summary

Origin: All

Transactions from 01/01/2025 through 10/31/2025

Inbound Tickets Only

Third Party and Intercompany Customers

Recycle and Disposal Material

Origin	Pct	YTD Tons	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01 - Annville Township	3.58	4,048.9400	275.7100	268.7600	341.1700	436.3000	510.1400	451.0100	506.4100	405.6800	457.5400	396.2200	0.0000	0.0000
02 - Bethel Township	4.61	5,205.2300	390.1200	421.4200	462.5000	492.7400	551.2700	718.9500	589.4500	535.6400	517.5800	525.5600	0.0000	0.0000
03 - Cleona Borough	1.38	1,562.1000	125.7700	102.3900	153.4800	173.5700	162.9200	175.7000	171.7500	183.5900	140.9000	172.0300	0.0000	0.0000
04 - Cold Spring Township	0.00	0.0100	0.0000	0.0000	0.0000	0.0000	0.0100	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
05 - Cornwall Borough	2.40	2,713.3800	182.6400	185.9700	635.5400	263.3600	266.0300	251.5200	232.9000	216.9200	170.0700	308.4300	0.0000	0.0000
06 - East Hanover Township	1.78	2,007.4700	134.0000	181.9800	151.3200	295.3000	243.6500	201.4700	201.2000	183.0500	256.1400	159.3600	0.0000	0.0000
07 - Heidelberg Township	1.47	1,661.5200	146.0100	105.3700	155.0700	151.3300	196.5200	149.7100	214.0900	201.8100	157.7400	183.8700	0.0000	0.0000
08 - Jackson Township	7.18	8,113.8600	659.1900	580.7600	880.9000	753.3900	832.9700	818.1700	914.7300	855.0100	892.3700	926.3700	0.0000	0.0000
09 - Jonestown Borough	1.31	1,481.5900	131.1300	82.0900	130.9700	157.5300	184.5300	162.1400	187.6700	149.5100	145.9900	150.0300	0.0000	0.0000
10 - Lebanon City	24.28	27,422.8600	2,384.1900	2,225.8100	2,642.7500	2,826.2100	2,940.4800	2,880.9400	3,103.2400	2,886.2700	2,641.9200	2,891.0500	0.0000	0.0000
11 - Millcreek Township	2.20	2,480.5700	228.5000	211.3200	259.8400	205.1900	278.3000	255.9100	330.7600	226.2800	230.1900	254.2800	0.0000	0.0000
12 - Mount Gretna Borough	0.44	495.8600	41.4200	36.3200	52.7700	39.1100	45.7200	66.5100	57.9200	45.8500	66.6100	43.6300	0.0000	0.0000
13 - Myerstown Borough	5.78	6,522.5300	616.3900	478.3800	545.5800	655.9000	783.6900	645.8600	765.8700	739.8900	569.1100	721.8600	0.0000	0.0000
14 - North Annville Township	1.02	1,154.1400	149.7300	60.1600	95.9300	121.4700	146.7100	123.0500	106.0400	142.5900	102.3500	106.1100	0.0000	0.0000
15 - North Cornwall Township	4.10	4,625.9000	358.8900	315.0600	398.6500	499.8800	509.4100	486.3000	514.8200	478.8200	537.6200	526.4500	0.0000	0.0000
16 - North Lebanon Township	7.75	8,751.0100	679.3600	748.7600	818.9000	919.9600	849.2000	912.8800	965.3200	916.3000	942.6100	997.7200	0.0000	0.0000
17 - North Londonderry Township	5.49	6,205.6700	575.4700	532.0900	602.2500	613.0800	622.7900	637.6800	647.4200	619.3000	637.5200	718.0700	0.0000	0.0000
18 - Palmyra Borough	5.51	6,220.8000	507.8600	409.0700	594.6800	558.9000	658.4200	677.8500	841.1400	614.4800	631.8400	726.5600	0.0000	0.0000
19 - Richland Borough	0.59	669.2800	58.9100	41.1500	48.0800	72.4300	67.3100	52.9900	77.5500	107.6700	82.4000	60.7900	0.0000	0.0000
20 - South Annville Township	1.08	1,214.4800	67.3600	77.2100	96.3100	133.7200	97.8500	119.5300	171.9100	106.1900	135.0900	209.3100	0.0000	0.0000
21 - South Lebanon Township	6.14	6,933.9600	635.2500	543.9500	757.5800	746.0600	667.6200	789.4400	771.8000	685.2600	630.3600	706.6400	0.0000	0.0000
22 - South Londonderry Township	4.04	4,567.8700	383.1200	381.9200	412.2800	490.2700	498.2900	576.9300	470.2300	513.9600	400.9800	439.8900	0.0000	0.0000
23 - Swatara Township	2.00	2,253.6000	208.0200	180.1300	197.1800	227.9700	240.1000	220.9400	392.3900	206.9000	163.1200	216.8500	0.0000	0.0000
24 - Union Township	4.60	5,193.5600	454.6300	398.0700	569.0800	599.0500	520.9400	546.2800	554.3600	541.8800	494.0000	515.2700	0.0000	0.0000
25 - West Cornwall Township	0.59	666.7600	56.2300	66.5000	67.0700	60.7400	58.1200	71.6300	77.9900	58.5400	61.8500	88.0900	0.0000	0.0000
26 - West Lebanon Township	0.59	665.7300	89.6600	41.4600	70.0100	117.2600	70.3000	56.8300	56.4800	48.5700	54.8600	60.3000	0.0000	0.0000
27 - Recycle Recovery	0.09	97.1400	7.0200	13.8700	14.1300	9.6100	9.2600	12.6400	6.6500	9.2000	6.9600	7.8000	0.0000	0.0000
28 - Other	0.00	0.0200	0.0000	0.0000	0.0000	0.0000	0.0000	0.0200	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
NA - Not Applicable	0.01	5.8100	0.0000	0.1700	0.0000	0.8000	0.0000	4.5300	0.0000	0.0400	0.2700	0.0000	0.0000	0.0000
<u>Report Grand Totals</u>		112,941.6500	9,546.5800	8,690.1400	11,154.0200	11,621.1300	12,012.5500	12,067.4100	12,930.0900	11,679.2000	11,127.9900	12,112.5400	0.0000	0.0000
Subtract Metal		-97.14	-7.02	-13.87	-14.13	-9.61	-9.26	-12.64	-6.65	-9.2	-6.96	-7.8		
REPORT GRAND TOTAL		112,844.51	9,539.56	8,676.27	11,139.89	11,611.52	12,003.29	12,054.77	12,923.44	11,670.00	11,121.03	12,104.74		

Origin: All

Inbound Tickets Only

Third Party and Intercompany Customers

Disposal Only

Origin	Pct	YTD Tons	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
01 - Annville Township	2.95	3,899.3900	241.6800	214.6300	242.6500	400.8100	342.2600	390.5400	301.8800	321.0400	370.8600	393.6900	289.1200	390.2300
02 - Bethel Township	4.75	6,280.0300	434.9300	477.5800	423.5400	598.2000	696.4500	607.7400	461.5700	510.6700	518.1500	695.8100	466.1700	389.2200
03 - Cleona Borough	1.28	1,689.9400	136.0000	122.4900	146.1900	157.7400	168.6600	143.4400	154.2200	139.4200	109.1000	144.8100	116.9900	150.8800
04 - Cold Spring Township	0.00	5.5100	0.0000	0.0000	0.0000	0.0000	0.0000	5.5100	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
05 - Cornwall Borough	1.96	2,595.0600	316.3900	195.6600	193.9800	201.8800	231.9100	185.5700	185.0200	195.7900	197.9700	234.1800	233.4700	223.2400
06 - East Hanover Township	1.66	2,188.0800	129.8500	171.8900	176.4800	174.0800	193.3300	214.6200	190.2400	264.8300	162.1000	182.0000	192.9900	135.6700
07 - Heidelberg Township	1.78	2,357.2700	173.1700	174.9100	182.8700	199.3300	222.4600	190.8200	171.4000	279.5100	147.3100	202.4000	269.3700	143.7200
08 - Jackson Township	6.50	8,587.2900	713.5700	628.9200	705.4300	736.1100	784.7400	715.4100	829.5200	656.1000	717.8700	758.7100	714.7600	626.1500
09 - Jonestown Borough	1.37	1,811.8900	129.6800	97.1500	138.7000	138.8300	130.0000	168.5000	176.0100	142.6600	136.0900	201.7200	191.8100	160.7400
10 - Lebanon City	22.86	30,201.5500	2,316.8500	2,187.5700	2,371.5800	2,524.2300	2,896.6200	2,572.5300	2,661.9700	2,732.5700	2,497.7900	2,823.2100	2,207.1700	2,409.4600
11 - Millcreek Township	2.60	3,438.2300	321.1400	234.2100	241.4600	296.3700	299.2300	309.6400	312.3000	284.3600	285.7800	318.3700	302.9900	232.3800
12 - Mount Gretna Borough	0.45	588.2300	44.1400	37.9000	39.4300	38.8700	46.4000	82.9200	61.3900	47.5500	59.8900	38.8100	44.1700	46.7600
13 - Myerstown Borough	5.50	7,263.3900	497.8100	586.7200	594.9300	644.4200	690.6500	607.7900	647.5700	646.1600	572.1700	610.2100	613.4800	551.4800
14 - North Annville Township	0.81	1,068.5700	74.0500	78.4500	87.9900	98.3500	112.4300	88.8200	92.7500	87.9900	88.0000	101.9100	87.4100	70.4200
15 - North Cornwall Township	4.28	5,654.6600	450.8500	373.9000	426.7700	522.6800	566.3000	348.3600	489.0700	438.2000	454.2700	668.8500	502.1900	413.2200
16 - North Lebanon Township	8.14	10,747.7500	870.5200	748.1100	907.6800	1,295.2400	871.6800	754.9600	890.1100	966.6700	878.2500	980.7100	825.4300	758.3900
17 - North Londonderry Township	5.81	7,675.7500	689.0500	543.1300	642.5800	757.7000	685.9600	637.8000	621.1000	631.1400	572.2100	729.4100	567.3500	598.3200
18 - Palmyra Borough	5.09	6,726.0800	471.9500	483.7600	489.0100	616.4500	733.5300	584.0300	591.0200	618.0600	505.6400	582.7000	498.2400	551.6900
19 - Richland Borough	0.70	922.2400	94.5600	73.9600	76.7400	105.2000	91.8700	71.7700	86.2700	57.1800	60.3500	94.9600	59.1100	50.2700
20 - South Annville Township	1.06	1,406.9800	113.1500	84.6400	106.4900	116.1800	113.0600	181.2200	245.5000	98.3100	62.0300	84.2900	101.7500	100.3600
21 - South Lebanon Township	6.53	8,632.8300	613.0500	623.8700	696.6000	744.7400	770.3700	759.5000	842.6900	844.5900	614.6100	775.3800	716.9000	630.5300
22 - South Londonderry Township	3.43	4,536.7200	355.4700	303.3300	340.2000	400.0200	411.5800	356.3400	372.8700	489.4600	345.3400	395.3900	390.9700	375.7500
23 - Swatara Township	1.84	2,435.0900	226.5300	188.1700	189.1300	235.4200	190.6900	203.4400	216.4600	191.9100	190.2000	191.7500	204.9300	206.4600
24 - Union Township	7.20	9,509.8700	761.8600	837.4000	874.6600	877.7300	754.9200	791.4100	1,127.4200	981.3000	690.2400	741.8700	537.6100	533.4500
25 - West Cornwall Township	0.68	892.9200	76.5700	89.5700	73.4700	109.8400	106.6100	35.8100	23.8600	81.4900	65.4300	79.6600	75.7000	74.9100
26 - West Lebanon Township	0.75	995.6900	123.0100	79.3200	102.7900	90.1100	63.2800	85.0700	83.9800	64.2700	79.3500	98.4400	74.3000	51.7700
28 - Other	0.00	1.4100	0.1600	0.0000	0.0000	0.0000	0.0000	1.1000	0.1500	0.0000	0.0000	0.0000	0.0000	0.0000
NA - Not Applicable	0.00	4.5000	0.0000	0.0800	0.0000	0.0000	0.0000	0.0000	0.5100	0.0000	0.0000	3.2400	0.0500	0.6200
<u>Report Grand Totals</u>		132,116.9200	10,375.9900	9,637.3200	10,471.3500	12,080.5300	12,174.9900	11,094.6600	11,836.8500	11,771.2300	10,381.0000	12,132.4800	10,284.4300	9,876.0900
Subtract Metal		-120.99	-3.33	-7.91	-6.38	-9.92	-14.63	-5.63	-11.26	-14.75	-11.20	-14.37	-13.58	-8.03
REPORT GRAND TOTAL		131,995.93	10,372.66	9,629.41	10,464.97	12,070.61	12,160.36	11,089.03	11,825.59	11,756.48	10,369.80	12,118.11	10,270.85	9,868.06